



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda - Revised

Tuesday, October 25, 2022

9:30 AM

Session I at 9:30 a.m. & Session II at 2 p.m.

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

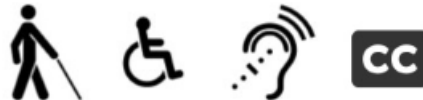
Teresa Mosqueda, Chair
Lisa Herbold, Vice-Chair
Debora Juarez, Member
Andrew J. Lewis, Member
Tammy J. Morales, Member
Sara Nelson, Member
Alex Pedersen, Member
Kshama Sawant, Member
Dan Strauss, Member

Chair Info: 206-684-8808; Teresa.Mosqueda@seattle.gov

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October 25, 2022 - 9:30 AM

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Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:

<http://www.seattle.gov/council/committees/budget>

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Members of the public may register for remote or in-person Public Comment to address the Council. Details on how to provide Public Comment are listed below:

Remote Public Comment - Register online to speak during the Public Comment period at <http://www.seattle.gov/council/committees/public-comment>. Online registration to speak will begin two hours before the meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

In-Person Public Comment - Register to speak on the Public Comment sign-up sheet located inside Council Chambers at least 15 minutes prior to the meeting start time. Registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

Submit written comments to Councilmembers at council@seattle.gov.

Please Note: Times listed are estimated

Budget Deliberations

Councilmembers will discuss their proposed amendments to the 2023-2024 Proposed Budget (Council Budget Actions (CBAs) and Statements of Legislative Intent (SLIs)) in advance of the development of the Balancing Package. Central Staff will summarize each proposed amendment and the member sponsoring the proposal will have the opportunity to speak to their proposal.

Session I - 9:30 a.m.

If time permits during Session I, the Select Budget Committee may complete its business or continue discussion of Session I Agenda items during Session II.

A. Call To Order

B. Approval of the Agenda

C. Chair's Report

D. Public Comment

E. Items of Business

1. Introduction and Budget Deliberations Overview

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenters: Esther Handy, Director, and Aly Pennucci, Deputy Director, Council Central Staff

2. Office of Arts & Culture (ARTS)

Supporting Documents: [ARTS Proposed Amendment Packet](#)

Briefing and Discussion

Presenters (Agenda items 2 - 13): Council Central Staff

3. **Office of City Auditor (AUD)**

Supporting Documents: [AUD Proposed Amendment Packet](#)

Briefing and Discussion

4. **City Budget Office (CBO)**

Supporting Documents: CBO Proposed Amendment Packet

Briefing and Discussion

5. **Seattle Center (CEN)**

Supporting Documents: [CEN Proposed Amendment Packet](#)

Briefing and Discussion

6. **Department of Education and Early Learning (DEEL)**

Supporting Documents: [DEEL Proposed Amendment Packet](#)

Briefing and Discussion

7. **Seattle Information Technology Department (ITD)**

Supporting Documents: [ITD Proposed Amendment Packet](#)

Briefing and Discussion

8. **Office of Housing (OH)**

Supporting Documents: [OH Proposed Amendment Packet](#)

Briefing and Discussion

9. Office of Intergovernmental Relations (OIR)

Supporting Documents: [OIR Proposed Amendment Packet](#)

Briefing and Discussion

10. Office of Immigrant and Refugee Affairs (OIRA)

Supporting Documents: [OIRA Proposed Amendment Packet](#)

Briefing and Discussion

11. Office of Labor Standards (OLS)

Supporting Documents: [OLS Proposed Amendment Packet](#)

Briefing and Discussion

12. Seattle City Light (SCL)

Supporting Documents: [SCL Proposed Amendment Packet](#)

Briefing and Discussion

13. Seattle Public Utilities (SPU)

Supporting Documents: [SPU Proposed Amendment Packet](#)

Briefing and Discussion

Session II - 2:00 p.m.

If time permits during Session I, the Select Budget Committee may complete its business or continue discussion of Session I Agenda items during Session II.

F. Items of Business

G. Adjournment