



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Tuesday, November 15, 2022

5:00 PM

Public Hearing

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Teresa Mosqueda, Chair
Lisa Herbold, Vice-Chair
Debora Juarez, Member
Andrew J. Lewis, Member
Tammy J. Morales, Member
Sara Nelson, Member
Alex Pedersen, Member
Kshama Sawant, Member
Dan Strauss, Member

Chair Info: 206-684-8808; Teresa.Mosqueda@seattle.gov

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Agenda
November 15, 2022 - 5:00 PM
Public Hearing

Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:

<http://www.seattle.gov/council/committees/budget>

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Members of the public may register to speak to provide remote or in-person public comment to address the Select Budget Committee. Details on how to registrar are listed below:

Remote Public Comment - Register online to speak during the public hearing at <http://www.seattle.gov/council/committees/public-comment>. Online registration to speak will begin two hours before the meeting start time, and registration will end at the conclusion of the meeting. Speakers must be registered in order to be recognized by the Chair.

In-Person Public Comment - Register to speak on the sign-up sheets located inside Council Chambers at least 30 minutes prior to the meeting start time. Registration will end at the conclusion of the Public Comment the meeting. Speakers must be registered in order to be recognized by the Chair.

Submit written comments to all Councilmembers at Council@seattle.gov

Please Note: Times listed are estimated

A. Call to Order

B. Approval of the Agenda

C. Public Hearing

The Seattle City Council's Select Budget Committee will conduct a public hearing on Tuesday, November 15, 2022, to solicit public comment on the proposed 2023-2024 Proposed Budget including the following: (1) the City's 2023 General Revenue Sources, including a possible property tax levy increase; (2) the Mayor's 2023-2024 Proposed Budget and 2023-2028 Capital Improvement Program (CIP); and (3) proposed revisions to the City's 2023 General Revenue Sources and Mayor's Proposed Budget and CIP.

D. Adjournment

Notice of Seattle City Council Public Hearing on the proposed 2023-2024 Proposed Budget including the following: (1) the City's 2023 General Revenue Sources, including a possible property tax levy increase; (2) the Mayor's 2023-2024 Proposed Budget and 2023-2028 Capital Improvement Program (CIP); and (3) proposed revisions to the City's 2022 General Revenue Sources and Mayor's Proposed Budget and CIP.

Tuesday, November 15, at 5:00 p.m.

The Seattle City Council's Select Budget Committee, chaired by Councilmember Teresa Mosqueda, will conduct a public hearing on Tuesday, November 15, 2022, to solicit public comment on the proposed 2023-2024 Proposed Budget including the following: (1) the City's 2023 General Revenue Sources, including a possible property tax levy increase; (2) the Mayor's 2023-2024 Proposed Budget and 2023-2028 Capital Improvement Program (CIP); and (3) proposed revisions to the City's 2023 General Revenue Sources and Mayor's Proposed Budget and CIP.

The hearing will be held at Seattle City Hall, Council Chambers (600 4th Avenue Seattle, WA 98104), beginning at 5:00 p.m., and will continue until all those registered and present to provide public comment have participated. The hearing will include an opportunity for remote and in-person participation. Individual comments will be limited to two minutes or less.

This hearing will also be cablecast live on Seattle Channel 21 and webcast live at <http://www.seattle.gov/council/watch-council-live>.

Register to Speak at the Public Hearing

Members of the public may register for remote or in-person Public Comment to address the Select Budget Committee. Speakers must be registered to be recognized by the Chair. Details on registration are listed below:

1. Remote Public Comment - Register online to speak during the public hearing at <http://www.seattle.gov/council/committees/public-comment>. Register to sign up to speak at the public hearing will be available online beginning at 3:00 p.m. the day of the hearing. Registered remote speakers will receive an email confirmation detailing the remote process and phone number.

2. In-Person Public Comment - Register at City Hall to speak during the public hearing on the sign-up sheet located at the Council Chambers least 30 minutes prior to the meeting start time.

Written Comments

Written comments on the 2023-2024 Proposed Budget will be received up to the date the Council adopts the final budget (on or before November 29, 2022).

Mail to:
Seattle City Council
Attn: Budget Public Comment
PO Box 34025
Seattle, WA 98124
or e-mail: Council@seattle.gov.

All comments received are considered public records.

Information Available

The Mayor's 2023-2024 Proposed Budget and accompanying 2023-2028 Proposed Capital Improvement Program (CIP), is available online at <http://www.seattle.gov/city-budget-office>. To purchase a printed copy of the Proposed Budget or CIP, please contact Zebra Printing at (206) 223-1800.

For questions regarding the Mayor's 2023-2024 Proposed Budget, please contact Trisha Patek of the City Budget Office (trisha.patek@seattle.gov; phone: 206-733-9265). For information related to the Council's review of the Proposed Budget, CIP, and General Revenue Sources, please visit <https://www.seattle.gov/council/committees/select-budget-committee> or contact Paddy Wigren (paddy.wigren@seattle.gov; phone: 206-386-1381), Central Staff Executive Assistant.

Please review how to participate at each Select Budget Committees by reviewing the Budget Calendar <https://www.seattle.gov/council/committees/select-budget-committee#participate> or each published agenda [Select Budget Committee Agendas](#).

Request for Accommodations

Print communications, language access, translation requests, and other accommodations may be provided by contacting customer support at (206) 684-8888; or TTY Relay 7-1-1; or visit <http://seattle.gov/cityclerk/accommodations>. Every effort will be made to accommodate each request.