

**SUMMARY and FISCAL NOTE\***

<b>Department:</b>	<b>Dept. Contact/Phone:</b>	<b>CBO Contact/Phone:</b>
Seattle City Light	Mike Haynes/684-3618	Greg Shiring/206-386-4085

*\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

**1. BILL SUMMARY**

**Legislation Title:** AN ORDINANCE relating to the City Light Department, the Seattle Department of Parks and Recreation, and the Seattle Department of Transportation; declaring certain real property rights to be surplus to the needs of City Light; authorizing the General Manager and Chief Executive Officer of Seattle City Light to execute an easement agreement with King County, allowing the temporary use of a portion of City Light property to resolve the encroachment of an existing structure located on the west side of Boeing Field within the Northeast Quarter of Section 29 Township 24 N Range 4 E and the Southeast Quarter of Section 29 Township 24 N Range 4 E, and increasing the temporary use area authorized by Ordinance 126328 by approximately 207 square feet; and transferring jurisdiction of certain properties located in the Georgetown neighborhood in Section 29 Township 24 N, Range 4 E, from the City Light Department to the Seattle Department of Parks and Recreation and to the Seattle Department of Transportation.

**Summary and background of the Legislation:** City Light is requesting City Council approval for the transfer of the jurisdiction of portions of the Georgetown Steam Plant former flume property to the Seattle Department of Parks and Recreation (“SPR”) and to the Seattle Department of Transportation (“SDOT”) to create an off-leash area and bicycle and pedestrian trail segment in Georgetown, as part of the public benefit condition for City Light’s approved vacation of a portion of Diagonal Ave South. This ordinance also makes a minor adjustment to the terms of a temporary easement to the benefit of King County, which was previously authorized by Ordinance 126328.

**2. CAPITAL IMPROVEMENT PROGRAM**

**Does this legislation create, fund, or amend a CIP Project?** \_\_\_ Yes  X  No

**3. SUMMARY OF FINANCIAL IMPLICATIONS**

**Does this legislation amend the Adopted Budget?** \_\_\_ Yes  X  No

**Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?**  
As part of the public benefit condition for City Light’s vacation of a section of Diagonal Ave. S., this property transfer will allow City Light to improve its South Service Center yard with existing budget authority.

This property transfer will allow SPR to develop an off-leash area and SDOT to develop a bicycle and pedestrian trail segment (a portion of the Georgetown-South Park Connection) at the site. The costs of these projects will be shared by City Light, SPR, and SDOT, all with existing appropriations. SPR and SDOT will be responsible for ongoing O&M of the property and facilities, except for the electric power infrastructure (poles and wires) on the property for which City Light will reserve ownership.

**Is there financial cost or other impacts of *not* implementing the legislation?**

If the property transfer is not approved, the off-leash area and trail segment will not be constructed. Also, City Light would not receive permanent title to this section of Diagonal Ave. S., impeding its plan to improve its South Service Center yard.

#### 4. OTHER IMPLICATIONS

**a. Does this legislation affect any departments besides the originating department?**

SPR and SDOT will be receiving property and incurring obligations to fund their portions of the off-leash area and trail segment.

**b. Is a public hearing required for this legislation?**

Yes. The public hearing required by state law for disposition of surplus municipal utility property is scheduled for the Transportation and Utilities Committee meeting when the legislation will be considered.

**c. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**

No.

**d. Does this legislation affect a piece of property?**

Yes.

**e. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?**

No expected negative impacts on vulnerable or historically disadvantaged communities. The property transfer will allow the development of the off-leash area and trail segment in Georgetown, a traditionally underserved Duwamish Valley community. Both projects are included in the Duwamish Valley Action Plan. City Light implemented an extensive community outreach plan, approved by Department of Neighborhoods, for its street vacation petition. SPR and SDOT will continue their ongoing community outreach for their off-leash area and trail projects.

**f. Climate Change Implications**

**1. Emissions: Is this legislation likely to increase or decrease carbon emissions in a material way?**

The legislation will not directly affect carbon emissions, though it will facilitate the development of the off-leash area and trail segment in Georgetown which may help

decrease carbon emissions by creating local recreation opportunities and improving non-motorized transportation.

2. **Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle’s resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.**

Facilitating the development of the Georgetown-South Park Connection may enhance transportation resiliency.

- g. **If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program’s desired goal(s).**

Not applicable.

**List attachments/exhibits below:**

Summary Attachment 1 – Diagram of Vicinity