

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	CBO Contact/Phone:
Legislative	Jeff Simms 206-475-9046	

* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.

1. BILL SUMMARY

Legislation Title: A RESOLUTION requesting King County and the State of Washington to increase services to address behavioral health conditions.

Summary and background of the Legislation: This resolution declares support for requests to King County to expand mental and behavioral health services, urges additional State investments in these services, and states the expectation that funding that would be provided in the 2022 Adopted Budget for mental and behavioral health services constitutes the City of Seattle’s contribution toward service expansions.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? ___ Yes ___x_ No

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation amend the Adopted Budget? ___ Yes ___x_ No

Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs? No

Is there financial cost or other impacts of *not* implementing the legislation? No

4. OTHER IMPLICATIONS

- a. **Does this legislation affect any departments besides the originating department?** The resolution notes increased funding in the Human Services Department (HSD), and if additional resources are provided by the county or state, it would affect HSD’s operations.
- b. **Is a public hearing required for this legislation?** No
- c. **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?** No
- d. **Does this legislation affect a piece of property?** No
- e. **Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the**

public? The expansion of mental and behavioral health services would improve access to underserved and historically marginalized populations, such as people experiencing homelessness. There are no communications to the public.

f. Climate Change Implications

1. **Emissions: Is this legislation likely to increase or decrease carbon emissions in a material way?** No

2. **Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.** No

g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s). Not applicable.

List attachments/exhibits below: