

Structures Major Maintenance

Project No:	MC-TR-C112	BSL Code:	BC-TR-19001
Project Type:	Ongoing	BSL Name:	Major Maintenance/Replacement
Project Category:	Rehabilitation or Restoration	Location:	Citywide
Current Project Stage:	N/A	Council District:	Multiple
Start/End Date:	N/A	Neighborhood District:	Multiple
Total Project Cost:	N/A	Urban Village:	Multiple

This program provides for major maintenance and rehabilitation of the City's bridges and structural assets that are maintained by the Roadway Structures Division. Examples of improvements that could be funded by this project include: electrical and mechanical upgrades of moveable bridge operating and control systems, repair of cracks and maintenance of concrete and steel structures, and site protection of bridge facilities.

Resources	LTD Actuals	2021 Revised	2022	2023	2024	2025	2026	2027	Total
<u>Real Estate Excise Tax I</u>	=	=	<u>1,100</u>	=	=	=	=	=	<u>1,100</u>
Real Estate Excise Tax II	-	1,000	3,660 <u>3,760</u>	1,200	-	-	-	-	5,860 <u>5,960</u>
Vehicle License Fees (2021)	-	850	-	-	-	-	-	-	850
Total:	-	1,850	3,660 <u>4,860</u>	1,200	-	-	-	-	6,740 <u>7,910</u>
Fund Appropriations / Allocations ¹	LTD Actuals	2021 Revised	2022	2023	2024	2025	2026	2027	Total
<u>REET I Capital Fund</u>	=	=	<u>1,100</u>	=	=	=	=	=	<u>1,100</u>
REET II Capital Fund	-	1,000	3,660 <u>3,760</u>	1,200	-	-	-	-	5,860 <u>5,960</u>
Transportation Benefit District Fund	-	850	-	-	-	-	-	-	850
Total:	-	1,850	3,660 <u>4,860</u>	1,200	-	-	-	-	6,740 <u>7,910</u>

O&M Impacts: Not applicable - does not create new assets.