

Fortson Square Redesign Implementation

Project No:	MC-TR-C104	BSL Code:	BC-TR-19003
Project Type:	Discrete	BSL Name:	Mobility-Capital
Project Category:	Improved Facility	Location:	Yesler Way and 2nd Ave Ext S
Current Project Stage:	Stage 3 - Design	Council District:	Council District 7
Start/End Date:	2020 - 2021	Neighborhood District:	Downtown
Total Project Cost:	\$400	Urban Village:	Downtown

This project reconstructs Fortson Square to promote more public use of the right-of-way at this public plaza. The project would be coordinated with the adjoining Chief Seattle Club renovation.

Resources	LTD Actuals	2021 Revised	2022	2023	2024	2025	2026	2027	Total
CRS Misc Revenues	-	-	250	-	-	-	-	-	250
General Fund	26	(26)	-	-	-	-	-	-	-
Real Estate Excise Tax II	-	396	-	-	-	-	-	-	396
			<u>400</u>						<u>796</u>
Transportation Network Company Revenue	-	4	400	-	-	-	-	-	404
			<u>=</u>						<u>4</u>
Total:	26	374	650	-	-	-	-	-	1,050
Fund Appropriations / Allocations ¹	LTD Actuals	2021 Revised	2022	2023	2024	2025	2026	2027	Total
General Fund	26	(22)	400	-	-	-	-	-	404
			<u>=</u>						<u>4</u>
REET II Capital Fund	-	396	-	-	-	-	-	-	396
			<u>400</u>						<u>796</u>
Unrestricted Cumulative Reserve Fund	-	-	250	-	-	-	-	-	250
Total:	26	374	650	-	-	-	-	-	1,050

O&M Impacts: