Thomas Street Redesigned

Project No:	MC-TR-C105	**BSL Code:**	BC-TR-19003
Project Type:	Discrete	**BSL Name:**	Mobility-Capital
Project Category:	Improved Facility	**Location:**	Thomas St. from 5th Ave N to Dexter Ave N
Current Project Stage:	Stage 3 - Design	**Council District:**	Council District 7
Start/End Date:	2020 - 2023	**Neighborhood District:**	
Total Project Cost:	$3,073	**Urban Village:**	Uptown

The project makes improvements to Thomas St from 5th Ave N to Dexter Ave N, including, but not limited to: (1) a half block closure of 5th Ave N and Thomas St to create a public plaza adjacent to the Seattle Center skate park, (2) a 36' wide pedestrian and bicycle promenade from 5th Ave N to Dexter Ave N, and (3) a protected intersection at Dexter Ave N and Thomas St.

Resources	LTD Actuals	2021 Revised	2022	2023	2024	2025	2026	2027	Total
General Fund	28	(473)	765	191	-	-	-	-	510
			-						(255)
Landscape Conservation & Local Infrastructure Program	329	500	1,040	221	-	-	-	-	2,090
Real Estate Excise Tax I	-	350	276	151	-	-	-	-	777
Real Estate Excise Tax II	-	-	765	-	-	-	-	-	765
State Gas Taxes - Arterial City Street Fund	-	-	-	231	-	-	-	-	231
State Gas Taxes - City Street Fund	-	-	1,769	-	-	-	-	-	1,769
Transportation Network Company Revenue	-	473	-	-	-	-	-	-	473
Total:	**356**	**850**	**3,850**	**794**	**-**	**-**	**-**	**-**	**5,850**

Fund Appropriations / Allocations[1]	LTD Actuals	2021 Revised	2022	2023	2024	2025	2026	2027	Total
General Fund	28	-	765	191	-	-	-	-	983
			-						219
REET I Capital Fund	-	350	276	151	-	-	-	-	777
REET II Capital Fund	-	-	765	-	-	-	-	-	765
Transportation Fund	329	500	2,809	452	-	-	-	-	4,090
Total:	**356**	**850**	**3,850**	**794**	**-**	**-**	**-**	**-**	**5,850**

O&M Impacts: SDOT has individual project budgets for the maintenance of painted markings, signage, signals, bridges and roadway structures, urban forestry, and sidewalks and pavement; these budgets are constrained by the availability of transportation specific and general funds. The SDOT Asset Management website (https://www.seattle.gov/transportation/about-sdot/asset-management) provides unconstrained operational cost forecasting by asset type, typical life cycle and average maintenance cost ranges.