

2022-2023 Conservation Target

Presentation to the Transportation and Utilities Committee

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Seattle City Light

WE POWER SEATTLE

Why we are here

+ Approve the recommended targets

+ **2-year target = 18.7 aMW** (~23,000 homes)

+ **10-year target = 76.9 aMW** (~94,000 homes)

+ I-937 requires governing bodies to approve utilities' conservation targets every 2 years

Presentation overview

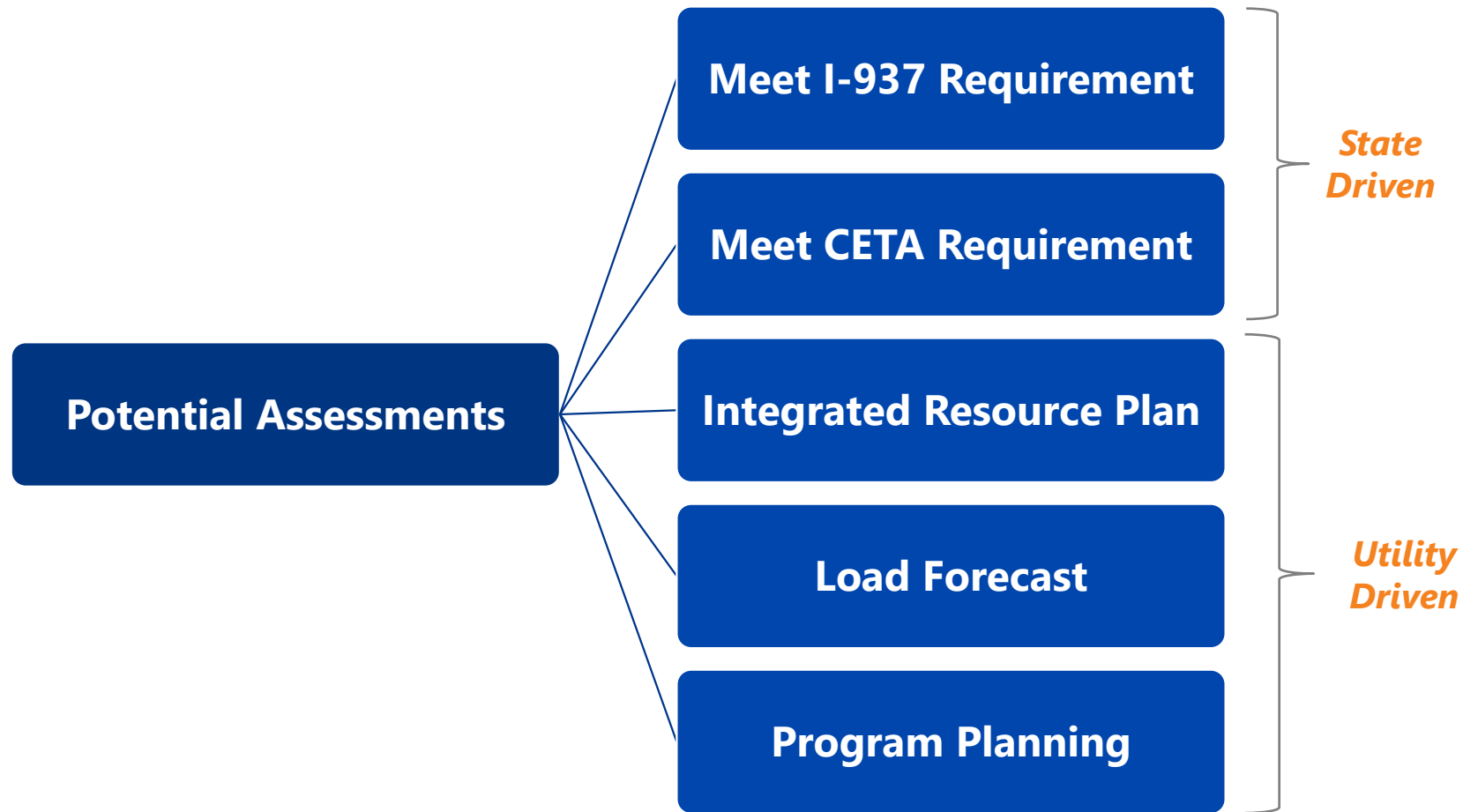
1. Introduction to conservation
2. Conservation target for 2022-2023
3. What this target means for City Light

Conservation at City Light

- One of the longest continually operated energy conservation programs in country
- A **top resource choice**
 - Low cost
 - Low risk
 - Low environmental impact



Why we do potential assessments



Targets (by sector)

	2-Yr 2022-2023		10-Yr 2022-2031	
	aMW	Percent of Total	aMW	Percent of Total
Residential	2.9	15%	11	14%
Commercial	13.9	74%	57	74%
Industrial	2.0	11%	9	12%
Total	18.7		76.9	

~23,000 homes ~94,000 homes

How the two-year target compares (by sector)

	2-Yr 2020-2021		2-Yr 2022-2023		Percent Change
	aMW	Percent of Total	aMW	Percent of Total	
Residential	2.8	13%	2.9	15%	4%
Commercial	16.1	76%	13.9	74%	-14%
Industrial	2.4	11%	2.0	11%	-17%
Total	21.3		18.7		-12%

Most of the conservation potential is in the commercial sector.

What changed?



Less potential overall, particularly less lighting potential



Fewer low-cost measures

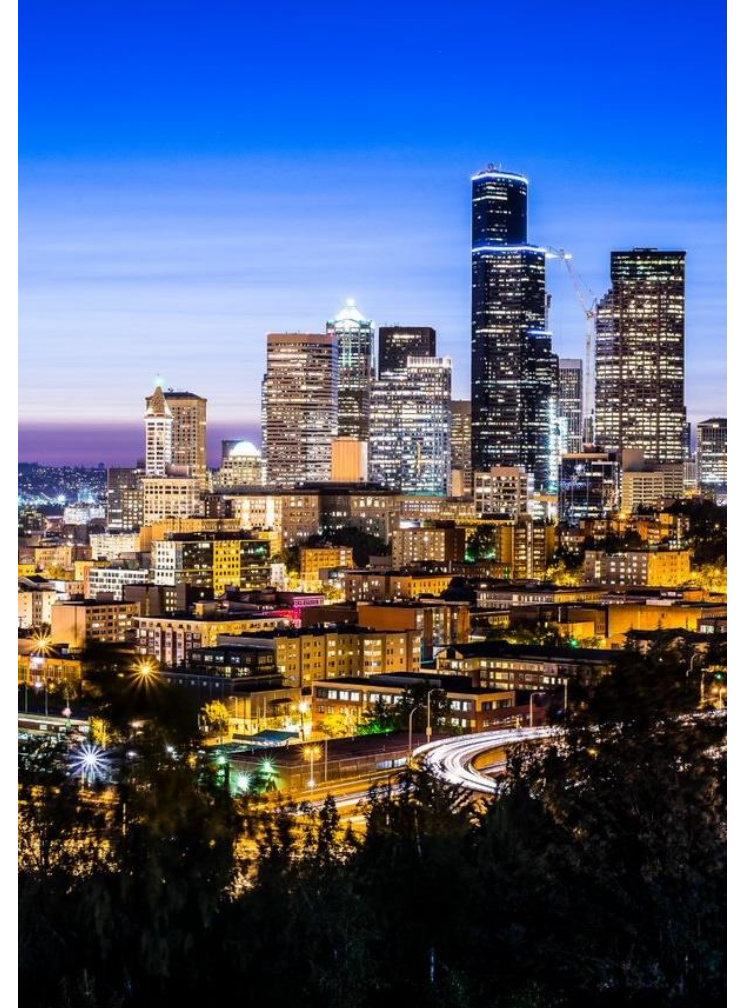


New methodology that better reflects conservation's value to City Light

What this target means for City Light

Our commitment to conservation remains strong

- + Continue to deliver innovative programs
 - Target **seasonally** and **geographically**
 - **Bundle** with demand response and electrification
- + Develop customer tools to **manage energy use**
- + Listen to **customer and community voices**



THANK YOU



Seattle City Light