

Date: December 1, 2021

To: Councilmember Teresa Mosqueda, Chair, Finance & Housing Committee

From: Sherri Kokx, Deputy Director, Human Services Department (HSD)

Subject: Public Hearing for Draft 2022 Annual Action Plan (HUD funds)

The City of Seattle will hold a public hearing on the Draft 2022 Annual Action Plan (AAP), which outlines the spending plan for CDBG, ESG, HOPWA and HOME grant funds in 2022, collectively known as the Federal Department of Housing and Urban Development (HUD) block grants.

This public hearing will be held on Tuesday, December 7th at 9:30am in the Finance & Housing Committee of the City of Seattle Council.

This public hearing meets a requirement of the regulations relating to these grant funds

The City of Seattle's Program Year is aligned with the City's fiscal year (January – December). The Federal Fiscal Year (FY) 2022 year started on 10/1/2021. The FY 2022 budget has not yet been appropriated and funds have not yet been allocated to the City of Seattle for the HUD block grants. This means the City of Seattle will not have a signed agreement prior to the start of its 2022 program year.

It is essential that the City is able to incur expenses from day one of the Program Year to ensure continuity of services and other programs for people with low- and moderate-incomes. Holding a public hearing prior to the start of the Program Year is a required step to allow what the Federal Government calls "pre-award" spending, i.e. incurring costs before the grant agreement is signed.

The allocation of grant funds governed by the AAP is driven by the City's budget process. The programs and dollar amounts included in the AAP were approved as part of the 2022 City of Seattle Budget. The purpose of the public hearing is to gather any public comments on the Draft AAP.

Next step: Public Hearing in the Finance & Housing Committee on Tuesday, December 7th at 9:00 a.m.

Below is a chart of the 2022 Annual Action Plan Projects and Budget:

Title	Grant	Total Plan \$
HSD Human Services Admin & Planning	CDBG	\$ 1,012,527
HSD Homeless Services (KCHRA subrecipient grants)	CDBG	\$ 3,151,628
HSD Homeless Services (KCHRA admin)	CDBG	\$ 24,600
HSD ESG	ESG	\$ 801,321
HSD HOPWA	HOPWA	\$ 3,150,304
HSD Community Facilities - Clinic Development	CDBG	\$ 1,000,000
HSD Mt Baker	CDBG	\$ 155,734
HSD Minor Home Repair	CDBG	\$ 449,917
HSD Total		\$ 9,746,031
OH Home Repair Revolving Loan Program	CDBG	\$ 605,462
OH Homebuyer Assistance Revolving Loan Program	CDBG	\$ 315,004
OH Office of Housing CDBG Admin & Planning	CDBG	\$ 160,972
OH Rental Housing Preservation and Development Revolving Loan Program	CDBG	\$ 366,435
OH Office of Housing HOME Admin & Planning	HOME	\$ 330,442
OH Rental Housing Preservation and Development HOME Program	HOME	\$ 3,973,985
OH Total		\$ 5,752,300
OED Small Business Support	CDBG	\$ 1,364,000
OIRA ESL for Work (Ready to Work)	CDBG	\$ 650,200
OPCD Equitable Development Initiative	CDBG	\$ 430,000
PARKS Seattle Conservation Corp Park Upgrades	CDBG	\$ 808,000

PLAN Total \$ 18,750,531

CDBG Total \$ 10,494,479

ESG Total \$ 801,321

HOPWA Total \$ 3,150,304

HOME Total \$ 4,304,427