Public Assets and Homelessness Committee

January 19, 2021



2021 - Our First Year

Standing up a new government agency

- Expanded from 1 employee to 32, and still growing.
- Our grants and contracts management system is up and running.
- First budget cycle 66% funding from Seattle, 34% from King County. \$162.4 million for homeless service provision in 2022.
- Sub-Regional Planning we have staff working with the County, every city in King County, and nearly 200 organizations to map out services, gaps, and partnership opportunities that fit in each of the 7 unique sub-regions.



What's next?

- Better data: King County DCHS report showed 45,000+ people experiencing homelessess in King County in 2019
 - More than 3x last Point in Time (PIT) count
- Qualitative Research + Unsheltered Count
- By Name List
- System redesign and re-bid for 2023



Severe Weather Response - 12/22/21-1/3/22

Seattle

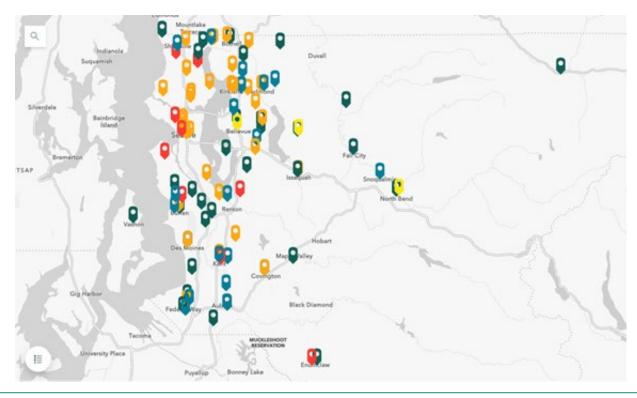
- Emergency response managed by Office of Emergency Management
- Homelessness response co-managed by HSD and RHA

Regional

- Homelessness response managed by RHA in collaboration with Cities and providers
- Daily coordination calls for North, South, and East County



Landscape



Red = Severe Weather Dark Blue = Expanded Capacity Dark Green = KC Library Orange = Warming Centers



By the Numbers

12 Days of Emergency Response, Dec 23 - Jan 3

Seattle: 6 overnight shelters, capacity 374, usage range between 65%-77%

Regional: 27 sites, 19 operators, capacity 260, usage approx. 80%

- South King 12 overnight shelters
- East King 7 overnight shelters, 2 safe parking programs using hotels, 2 cities offering hotel vouchers
- North King 3 overnight shelters, 1 city offering hotel vouchers
- Snoqualmie Valley 1 overnight shelter



Timeline - Regional

Severe Weather Shelter Bed Availability Timeline





Challenges

- Transportation
- Staffing
- Food and Meal Access
- COVID mitigation



Next Steps

- Debrief with each sub-region
- Identify strategies to address major challenges like staffing and transportation
- Develop emergency management protocols and emergency funds for future severe weather events



Thank You

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