Kimberly Loving/Amanda Grumbach SDHR Pay Zone 2022 ORD

1 CITY OF SEATTLE ORDINANCE 126504 2 COUNCIL BILL 120244 3 4 5 AN ORDINANCE relating to City employment, to be known as the 2022 Pay Zone Ordinance; 6 adjusting the pay zone structures for 2022 for the City's discretionary pay programs; and 7 ratifying and confirming certain prior acts. 8 9 WHEREAS, the Accountability Pay for Executives Program (APEX) is set forth in Seattle 10 Municipal Code Section 4.20.380, which provides for adjustments to the pay zones based 11 on a biennial labor market analysis of selected benchmark titles as recommended by the 12 Seattle Human Resources Director; and 13 WHEREAS, the Manager and Strategic Advisor Compensation Program is set forth in Seattle 14 Municipal Code Section 4.20.390, which provides for adjustments to the pay zones based 15 on a biennial labor market analysis of selected benchmark titles as recommended by the 16 Seattle Human Resources Director; and 17 WHEREAS, the Information Technology Professional Program is set forth in Seattle Municipal 18 Code Section 4.20.430, which provides for adjustments to the pay zones based on a 19 biennial labor market analysis of selected benchmark titles as recommended by the 20 Seattle Human Resources Director; and 21 WHEREAS, the Electric Utility Executive Compensation Program is set forth in Seattle 22 Municipal Code Section 4.20.401, which provides for adjustments to the pay zones at 23 least every two years as recommended by the Seattle Human Resources Director; and 24 WHEREAS, the Investments/Debt Director Compensation Program is set forth in Seattle 25 Municipal Code 4.20.450, which provides for adjustments to the pay band at least every 26 two years as recommended by the Seattle Human Resources Director; and

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1	WHEREAS, Ordinance 118851, Ordinance 119954, Ordinance 120119, Ordinance 120819, and
2	Ordinance 126193 provide that the Seattle Human Resources Director shall act on behalf
3	of the Legislative Department's appointing authority to recommend all future adjustments
4	to pay bands in the Legislative Department Broadbands; and
5	WHEREAS, Ordinance 121787 established the Mayoral Staff Assistant Discretionary Pay
6	Program and provides for future adjustments to the pay zones to be consistent with cost
7	of living adjustments awarded to non-represented City Step Pay Program titles; and
8	WHEREAS, the Assistant City Attorney Compensation Program was established by Ordinance
9	122007, which provides for adjustments to the pay band at least every two years as
10	recommended by the Seattle Human Resources Director; and
11	WHEREAS, the Seattle Police Chief Compensation Program was established by Ordinance
12	124510, which provides for adjustments to the pay band at least every two years as
13	recommended by the Seattle Human Resources Director for approval by the City
14	Council; and
15	WHEREAS, the Fire Chief Compensation Program is pending Council adoption by a separate
16	ordinance, which provides for adjustments to the pay band at least every two years as
17	recommended by the Seattle Human Resources Director for approval by the City
18	Council; and
19	WHEREAS, the City Light General Manager and Chief Executive Officer Compensation
20	Program was established by Ordinance 121176 and Ordinance 124507, which together
21	provide for adjustments to the pay band at least every two years as recommended by the
22	Seattle Human Resources Director; and

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WHEREAS, the Magistrate Compensation Program was established by Ordinance 124586,

which provides for adjustments to the pay band at least every two years as recommended

by the Seattle Human Resources Director; and

WHEREAS, the Seattle Public Utilities General Manager and Chief Executive Officer

Compensation Program was established by Ordinance 125164, which provides for

adjustments to the pay band at least every two years as recommended by the Seattle

Human Resources Director;

WHEREAS, the Seattle Information Technology Chief Technology Officer Compensation

Program was established by Ordinance 126029, which provides for adjustments to the

pay band at least every two years as recommended by the Seattle Human Resources

Director; NOW, THEREFORE,

## BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Adjusting the pay zones in the Accountability Pay for Executives (APEX) Compensation Program. As recommended by the Seattle Human Resources Director, the pay zones in the APEX Compensation Program will be adjusted as shown below. The rates for 2022 shall be effective January 5, 2022.

<b>APEX Titles</b>	2021 Pay Zone Rates	2022 Pay Zone Rates
Executive 1	\$44.74 - \$73.83	\$47.88 - \$79.01
Executive 2	\$52.87 - \$87.22	\$56.58 - \$93.34
Executive 3	\$62.41 - \$102.99	\$66.79 - \$110.22
Executive 4	\$73.63 - \$121.49	\$78.80 - \$130.01

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Section 2. Adjusting the pay zones in the Manager Compensation Program and the Strategic Advisor Compensation Program. As recommended by the Seattle Human Resources

Director, the pay zones in the Manager Compensation Program and the Strategic Advisor

- 1 Compensation Program will be adjusted as shown below. The adjustments to each pay zone
- 2 | shall encompass all occupational groups that constitute the class series. The rates for 2022 shall
- 3 be effective January 5, 2022.

Manager Titles	2021 Pay Zone Rates	2022 Pay Zone Rates
Manager 1 (all classes)	\$41.01 - \$61.51	\$43.89 - \$65.83
Manager 2 (all classes)	\$44.71 - \$67.09	\$47.85 - \$71.80
Manager 3 (all classes)	\$48.93 - 73.38	\$52.36 - \$78.53

Strategic Advisor Titles	2021 Pay Zone Rates	2022 Pay Zone Rates
Strategic Advisor 1 (all classes)	\$41.01 - \$61.51	\$43.89 - \$65.83
Strategic Advisor 2 (all classes)	\$44.71 - \$67.09	\$47.85 - \$71.80
Strategic Advisor 3 (all classes)	\$48.93 - \$73.38	\$52.36 - \$78.53

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- Section 3. Adjusting the pay zones in the Information Technology Professional Program.
- 7 As recommended by the Seattle Human Resources Director, the pay zones in the Information
- 8 Technology Professional Compensation Program will be adjusted as shown below. The rates for
- 9 2022 shall be effective January 5, 2022.

Information Technology	2021 Pay Zone Rates	2022 Pay Zone Rates
<u>Professional Titles</u>		
Information Technology	\$48.49 - \$72.74	\$51.89 - \$77.84
Professional A, Exempt		
Information Technology	\$42.12 - \$64.34	\$43.80 - \$66.91
Professional B (Non-		
Represented)		
Information Technology	\$37.49 - \$56.23	\$38.99 - \$58.48
Professional C (Non-		
Represented)		

Section 4. Adjusting the pay zones in the Electric Utility Executive (EUE) Compensation Program. As recommended by the Seattle Human Resources Director, the pay zones for titles in the EUE Compensation Program shall be adjusted as shown below. The rates for 2022 shall be effective January 5, 2022.

EUE Titles	2021 Pay Zone	2022 Pay Zone
	Rates	Rates
Electric Utility Executive	\$53.78 - \$86.02	\$57.55 - \$92.06
1		
Electric Utility Executive	\$61.82 - \$98.91	\$66.16 - \$105.85
2		
Electric Utility Executive	\$86.01 - \$128.99	\$86.27 - \$138.04
3, Director		
Electric Utility Executive	\$92.21 - \$147.53	\$98.68 - \$157.88
3, Officer		

Section 5. Adjusting the pay band in the Investments/Debt Director Compensation Program. As recommended by the Seattle Human Resources Director, the pay band for the following titles shall be adjusted as shown below. The rates for 2022 shall be effective January 5, 2022.

Investments/Debt Director Titles	2021 Pay Band Rates	2022 Pay Band Rates
Investments/Debt Director	\$49.40 - 98.77	\$52.87 - \$105.70
Assistant Investments/ Debt Director	\$49.40 - \$98.77	\$52.87 - \$105.70

Section 6. Adjusting the pay bands in the Legislative Department and associated titles in the City Auditor's Office. As recommended by the Seattle Human Resources Director, the pay bands for the following titles shall be adjusted as shown below. The rates for 2022 shall be effective January 5, 2022.

<b>Legislative Titles</b>	2021 Pay Band	2022 Pay Band
	Rates	Rates

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Executive Manager-Legislative	\$44.74 - \$121.49	\$46.53 - \$126.35
Executive Manager-City Auditor	\$44.74 - \$121.49	\$46.53 - \$126.35
Hearing Examiner	\$52.87 - \$121.49	\$54.98 - \$126.35
Hearing Examiner, Deputy	\$52.87 - \$121.49	\$54.98 - \$126.35
Legislative Assistant	\$18.01 - \$62.24	\$19.27 - \$66.60
Strategic Advisor-Audit	\$41.01 - \$73.38	\$43.89 - \$78.53
Strategic Advisor-Legislative	\$42.20 - \$75.50	\$43.89 - \$78.53
Manager-Legislative	N/A	\$43.89 - \$78.53

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recommended by the Seattle Human Resources Director, the pay zones for the following titles shall be adjusted consistent with cost of living adjustments awarded to non-represented City Step Pay Program titles. The rates for 2022 shall be effective January 5, 2022.

Section 7. Adjusting the pay zones in the Executive Department - Mayor's Office. As

Mayoral Staff Assistant Titles	2021 Pay Zone Rates	2022 Pay Zone Rates
Mayoral Staff Assistant 1	\$18.09 - \$35.38	\$19.36 - \$37.86
Mayoral Staff Assistant 2	\$31.12 - \$62.24	\$33.30 - \$66.61

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Section 8. Adjusting the pay band in the Assistant City Attorney Compensation Program.

Attorney Compensation Program shall be adjusted as shown below. The rates for 2022 shall be

- 7 As recommended by the Seattle Human Resources Director, the pay band for the Assistant City
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  - effective January 5, 2022.

Assistant City Attorney	2021 Pay Band	2022 Pay Band
<u>Title</u>	Rates	<u>Rates</u>
City Attorney, Assistant	\$36.18 - \$86.84	\$38.72 - \$92.93

Section 9. Adjusting the pay band in the Seattle Police Chief Compensation Program.

2 As recommended by the Seattle Human Resources Director, the pay band for the City Light

Superintendent Compensation Program shall be as shown below. The rates for 2022 shall be

4 effective January 5, 2022.

Seattle Police Chief	2021 Pay Band Rates	2022 Pay Band Rates
Seattle Police Chief	\$88.69 - \$141.91	\$94.91 - \$151.87

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Section 10. Adjusting the pay band in the Fire Chief Compensation Program. If an

ordinance has created or will create the Fire Chief Compensation Program, as recommended by

the Seattle Human Resources Director, the pay band for that Program shall be as shown below.

9 The rates for 2022 shall be effective January 5, 2022.

Fire Chief	2021 Pay Band	2022 Pay Band
	Rates	Rates
Fire Chief	N/A	\$94.91 - \$151.87

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Section 11. Adjusting the pay band in the City Light General Manager and Chief

Executive Officer Compensation Program. As recommended by the Seattle Human Resources

Director, the pay band for the City Light General Manager and Chief Executive Officer

Compensation Program shall be as shown below. The rates for 2022 shall be effective January 5,

15 2022.

City Light GM/CEO	2021 Pay Band Rates	2022 Pay Band Rates
City Light GM/CEO	\$128.79 - \$206.08	\$137.83 - \$220.54

Section 12. Adjusting the pay band in the Magistrate Compensation Program. As recommended by the Seattle Human Resources Director, the pay band for the Magistrate Compensation Program shall be as shown below. The rates for 2022 shall be effective January 5, 2022.

<u>Magistrate</u>	2021 Pay Band Rates	2022 Pay Band Rates
Magistrate	\$46.76 - \$70.15	\$50.04 - \$75.07

Section 13. Adjusting the pay band in the Seattle Public Utilities General Manager and Chief Executive Officer Compensation Program. As recommended by the Seattle Human Resources Director, the pay band for the Seattle Public Utilities General Manager and Chief Executive Officer Compensation Program shall be as shown below. The rates for 2022 shall be effective January 5, 2022.

SPU GM/CEO	2021 Pay Band	2022 Pay Band
	Rates	Rates
SPU GM/CEO	\$107.96 - \$172.75	\$115.53 - \$184.87

Section 14. Adjusting the pay band in the Chief Technology Officer Compensation

Program. As recommended by the Seattle Human Resources Director, the pay band for the Chief

Technology Officer shall be as shown below. The rates for 2022 shall be effective January 5,

2022.

Chief Technology Officer	2021 Pay Band Rates	2022 Pay Band Rates
Chief Technology Officer	\$82.03 - \$135.34	\$87.79 - \$144.84

Section 15. Any act consistent with the authority of this ordinance taken prior to its effective date is ratified and confirmed.