

Summary Exhibit 1 - 2021/2022 Citywide Total Position Count by Department

Department	2021 Citywide Position Count
Office of Arts & Culture (ARTS)	42
Office of City Auditor (Auditor)	10
City Budget Office (CBO)	36
Civil Service Commission (CSC)	2
Office of the Community Police Commission (CPC)	9
Community Safety and Communication Center (CSCC)	2
Seattle Department of Construction and Inspections (SDCI)	432
Economic & Revenue Forecasts Department (ERF)	-
Department of Education and Early Learning (DEEL)	111
Seattle City Employees' Retirement System (SCERS)	28
Seattle Ethics and Elections Commission (SEEC)	8
Department of Finance and Administrative Services (FAS)	629
Seattle Fire Department (SFD)	1,194
Office of Hearing Examiner	5
Human Services Department (HSD)	404
Office of Immigrant and Refugee Affairs (OIRA)	10
Seattle Information Technology Department (Seattle IT)	677
Office of Intergovernmental Relations (OIR)	9
Law Department	204
Legislative Department	101
Office of the Mayor	41
Seattle Municipal Court (Court)	222
Department of Neighborhoods (DON)	64
Office of Emergency Management (OEM)	15
Office for Civil Rights (OCR)	36
Office of Economic Development (OED)	36
Office of Housing (OH)	47
Office of Inspector General for Public Safety (OIG)	15
Office of Labor Standards (OLS)	33
Office of Employee Ombud (OEO)	4
Department of Parks and Recreation (DPR)	1,014
Office of Planning and Community Development (OPCD)	43
Seattle Police Department (SPD)	2,032
Seattle Center (CEN)	228
Seattle City Light (SCL)	1,817
Seattle Department of Human Resources (SDHR)	116
Seattle Department of Transportation (SDOT)	972
Seattle Public Utilities (SPU)	1,450
Office of Sustainability and Environment (OSE)	32