SUMMARY and FISCAL NOTE*

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1. BILL SUMMARY

Legislation Title:

AN ORDINANCE relating to land use and zoning; amending Section 23.41.010 of the Seattle Municipal Code to approve the Crown Hill Neighborhood Design Guidelines, 2022.

Summary and Background of the Legislation:

The ordinance establishes neighborhood-specific Design Guidelines for the Crown Hill Urban Village Neighborhood for the first time. These guidelines are consistent with and supplemental to the Citywide Design Guidelines. These specific design guidelines will shape development projects subject to design review within the Crown Hill Urban Village Neighborhood. The purpose of the Crown Hill Neighborhood Design Guidelines is to provide design guidance to new development to enhance the character of the neighborhood and promote favorable qualities in the built environment.

2. CAPITAL IMPROVEMENT PROGRAM	
Does this legislation create, fund, or amend a CIP Project?	Yes <u>X</u> No
3. SUMMARY OF FINANCIAL IMPLICATIONS	
Does this legislation amend the Adopted Budget?	Yes <u>X</u> No
Does the legislation have other financial impacts to The City of	Seattle that are not

Does the legislation have other financial impacts to The City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?

SDCI staff time will be required to prepare training materials, create and update guideline checklists and train both planners and Design Review Board members. These costs will be absorbed within already established budgets. See below for the cost estimate.

Cost Estimate for Implementing New Design Guidelines

Task	Planning Staff	Hours	Cost Estimate
Design Review Training Prep*	1	15	\$1,395

^{*} Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.

Design Review Staff Training*	18	2	\$2,916
Design Review Board Training*	2	5	\$805
Update and Create Design Guidelines Checklists (short and long form)*	1	20	\$1,620
			\$500
Website & Graphics Update*	1	10	\$810
TOTAL		44	\$8,046

* Hourly Rate: Manager: \$93 Support: \$68 Staff: \$81

Are there financial costs or other impacts of *not* implementing the legislation?

There is no cost of not implementing the legislation.

4. OTHER IMPLICATIONS

a. Does this legislation affect any departments besides the originating department? This legislation will adopt Crown Hill Neighborhood Design Guidelines, which will inform projects undergoing design review which is administered by SDCI.

b. Is a public hearing required for this legislation?

Yes, this legislation amends Chapter 23 of the Seattle Municipal Code and will require that the City Council hold a public hearing prior to approving the legislation.

c. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

Yes.

d. Does this legislation affect a piece of property?

This legislation will affect all properties in the Crown Hill Urban Village Neighborhood if they are proposing a redevelopment subject to the City's Design Review Program.

e. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public? The guidelines have resulted from community engagement processes that involved a diversity of stakeholder groups. In general, the design guidelines do not directly address RSJ

issues. However, the guidelines are intended to support a safe and healthy environment for all.

- f. Climate Change Implications
 - 1. Emissions: Is this legislation likely to increase or decrease carbon emissions in a material way?

No.

- 2. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.

 No.
- g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)?

This is not a new initiative or programmatic expansion.

Summary Attachments: None.