

# 2023 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SFD	300	A	001-2023

**Budget Action Title:** Request that SFD report on staffing, overtime, finances, and performance metrics

Ongoing: Yes Has Attachment: No

Primary Sponsor: Lisa Herbold

Council Members: Alex Pedersen, Andrew Lewis

Staff Analyst: Ann Gorman

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

## Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) would request that the Seattle Fire Department (SFD) provide quarterly reports to the Public Safety and Human Services Committee (PSHS) Committee, or successor committee, on SFD staffing, overtime, finances, and performance metrics. The quarterly reports should be submitted on April 15, July 15 and October 5 and include: (1) staffing data including demographic data on hires and separations; (2) overtime data including two years of actual and planned expenditures, and an accounting of both dollars spent and hours worked; (3) financial data including three years of General Fund expenditures for: (a) salary and benefits and (b) overtime; and (4) performance data including 911 call response time metrics. All reports should be submitted to the Chair of the PSHS Committee, or successor committee, and the Central Staff Director.

## Responsible Council Committee(s):

**Date Due to Council:** April 15, 2023