

# 2023 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
ARTS	001	B	001-2023

**Budget Action Title:** Add \$250,000 JumpStart Fund (2023) to ARTS for the Station Space project

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Tammy Morales

Council Members: Lisa Herbold, Andrew Lewis

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

## Summary of Dollar Effect

See the following pages for detailed technical information

	2023 Increase (Decrease)	2024 Increase (Decrease)
<b>Other Funds</b>		
<b>Payroll Expense Tax (14500)</b>		
Revenues	\$0	\$0
Expenditures	\$250,000	\$0
<b>Net Balance Effect</b>	<b>\$(250,000)</b>	<b>\$0</b>
<b>Total Budget Balance Effect</b>	<b>\$(250,000)</b>	<b>\$0</b>

## Budget Action Description:

This Council Budget Action would add \$250,000 JumpStart funds in 2023 (one-time) to the Office of Arts and Culture (ARTS) to support Station Space, a project of the Cultural Space Agency (CSA) Public Development Authority (PDA). JumpStart economic resilience funding is intended to support this addition.

Station Space is intended to be a creative youth empowerment lab located on the second floor of King Street Station, anchored by five youth-serving arts organizations providing community connections, mentorship, and career pathways in the creative sector. The proposed funding request would support tenant improvements for King Street Station. Currently, CSA PDA is operating under a short-term lease with the Seattle Department of Transportation (SDOT) to cover site control for tenant improvements, and

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a long-term lease is expected to be finalized in 2023.

## Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add appropriations for Station Space		0	0	ARTS - AR000	ARTS - BO-AR-VA170 - Cultural Space	14500 - Payroll Expense Tax	2023	\$0	\$250,000