

2023 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
HSD	012	B	001-2023

Budget Action Title: Add \$650,000 GF (2023) to HSD for an emergency food fund

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Dan Strauss

Council Members: Kshama Sawant, Teresa Mosqueda

Staff Analyst: Amy Gore

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2023 Increase (Decrease)	2024 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	\$0
General Fund Expenditures	\$650,000	\$0
Net Balance Effect	\$(650,000)	\$0
Total Budget Balance Effect	\$(650,000)	\$0

Budget Action Description:

This Council Budget Action (CBA) would add \$650,000 GF in 2023 (one-time) to the Human Services Department (HSD) to establish an emergency food fund.

The emergency food fund would support neighborhood-based, culturally-informed food banks, whether they are currently contracting with the City or not, by providing additional funds for the continuation of staffing added during the pandemic and for the purchase of food for clients.

Due to the expiration of one-time funding, food and nutrition programs would decrease from \$27.5 million in the 2022 Adopted Budget to \$19.1 million in the 2023-2024 Proposed Budget, a reduction of 30.4 percent. This amendment would increase food and nutrition program funding in 2023 to \$19.7 million.

Council has identified the Seattle Food Committee for this funding and requests that the HSD Director

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waive the requirements of Seattle Municipal Code subsection 3.20.050.B, as authorized by subsection 3.20.050.C.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add appropriations to HSD for an emergency food fund		0	0	HSD - HS000	HSD - BO-HS-H1000 - Supporting Affordability and Livability	00100 - General Fund	2023	\$0	\$650,000