

2023 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
HSD	028	A	001-2023

Budget Action Title: Add \$200,000 JumpStart Fund (2023) to HSD for equitable recovery and capacity building

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Budget Committee

Council Members:

Staff Analyst: Amy Gore

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2023 Increase (Decrease)	2024 Increase (Decrease)
Other Funds		
Payroll Expense Tax (14500)		
Revenues	\$0	\$0
Expenditures	\$200,000	\$0
Net Balance Effect	\$(200,000)	\$0
Total Budget Balance Effect	\$(200,000)	\$0

Budget Action Description:

This Council Budget Action (CBA) would add \$200,000 JumpStart Fund in 2023 (one-time) to the Human Services Department (HSD) to support the leadership of Black, Indigenous and Person of Color (BIPOC) organizations in the region's post-COVID recovery and prosperity.

This funding would support an equitable recovery by creating capacity for community engagement, leadership training, racial justice advocacy, and strategic collaboration and thought partnership with decision makers at BIPOC-led organizations. The 2022 Adopted Budget included \$300,000 one-time funding for this purpose.

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Council has identified the Equitable Recovery & Reconciliation Alliance (ERRA) for this funding and requests that the HSD Director waive the requirements of Seattle Municipal Code subsection 3.20.050.B, as authorized by subsection 3.20.050.C.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funds for equitable recovery and capacity building		0	0	HSD - HS000	HSD - BO-HS-H5000 - Leadership and Administration	14500 - Payroll Expense Tax	2023	\$0	\$200,000