

2023 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
HSD	029	A	002-2023

Budget Action Title: Add \$350,000 JumpStart Fund (2023) and \$350,000 JumpStart Fund (2024) to HSD to support workforce development for youth experiencing homelessness

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Budget Committee

Council Members:

Staff Analyst: Amy Gore

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2023 Increase (Decrease)	2024 Increase (Decrease)
Other Funds		
Payroll Expense Tax (14500)		
Revenues	\$0	\$0
Expenditures	\$350,000	\$350,000
Net Balance Effect	\$(350,000)	\$(350,000)
Total Budget Balance Effect	\$(350,000)	\$(350,000)

Budget Action Description:

This Council Budget Action (CBA) would add \$350,000 JumpStart Fund in 2023 and \$350,000 JumpStart Fund in 2024 to the Human Services Department (HSD) to support workforce development programs for youth experiencing homelessness.

The 2022 Adopted Budget included \$350,000 of one-time funds to support two workforce development programs for youth experiencing homelessness. The first, YouthBuild, connects youth experiencing homelessness with construction jobs. The second, Barista Training and Customer Services Program, trains young people experiencing homelessness for customer service jobs, particularly hospitality or barista jobs. This CBA would make this investment ongoing.

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Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding for workforce development for youth experiencing homelessness		0	0	HSD - HS000	HSD - BO-HS-H2000 - Preparing Youth for Success	14500 - Payroll Expense Tax	2023	\$0	\$350,000
2	Add funding for workforce development for youth experiencing homelessness		0	0	HSD - HS000	HSD - BO-HS-H2000 - Preparing Youth for Success	14500 - Payroll Expense Tax	2024	\$0	\$350,000