

ATTACHMENT K Comfort Station Renovations

Project No:	MC-PR-41036	BSL Code:	BC-PR-40000
Project Type:	Ongoing	BSL Name:	Fix It First
Project Category:	Rehabilitation or Restoration	Location:	Multiple
Current Project Stage:	N/A	Council District:	Multiple
Start/End Date:	N/A	Neighborhood District:	Multiple
Total Project Cost:	N/A	Urban Village:	Multiple

This project renovates selected comfort stations for improved ADA access, ventilation, finishes (walls and floors), and security. The renovations also may include reconfigured stalls, new toilets, urinals, and sinks, grab-bars, paint and finishes, and other related work, depending on the needs of a particular site. In some cases, a comfort station may be replaced or reconfigured to allow for non-gender specific accessible use. Comfort stations are prioritized for work based on the results of condition assessments while also factoring in race and social equity, emergent needs, and the location's status on the BRS schedule. Where priorities align, SPR also makes an effort to combine work at comfort stations with other work on the site.

Resources	LTD Actuals	2022 Revised	2023	2024	2025	2026	2027	2028	Total
CRS Misc Revenues	303	2	-	-	-	-	-	-	305
King County Parks Levy	763	350	110	110	110	111	-	111	1,665
King County Voter-Approved Levy	1,382	-	-	-	-	-	111	-	1,493
Real Estate Excise Tax I	516	244	-	-	-	-	-	-	760
Real Estate Excise Tax II	432	133	-	-	-	-	-	-	((565))
			<u>1,000</u>						<u>1,565</u>
Seattle Park District Revenues	-	-	1,231	1,280	1,331	1,384	1,440	1,497	8,162
Total:	3,395	729	((1,344)) <u>2,341</u>	1,390	1,441	1,495	1,551	1,608	((12,949)) <u>13,949</u>
Fund Appropriations / Allocations *	LTD Actuals	2022 Revised	2023	2024	2025	2026	2027	2028	Total
King County Parks Levy Fund	2,145	350	110	110	110	111	111	111	3,158
REET I Capital Fund	516	244	-	-	-	-	-	-	760
REET II Capital Fund	432	133	-	-	-	-	-	-	((565))
			<u>1,000</u>						<u>1,565</u>
Seattle Park District Fund	-	-	1,231	1,280	1,331	1,384	1,440	1,497	8,162
Unrestricted Cumulative Reserve Fund	303	2	-	-	-	-	-	-	305
Total:	3,395	729	((1,344)) <u>2,341</u>	1,390	1,441	1,495	1,551	1,608	((12,949)) <u>13,949</u>

O&M Impacts: NA

* Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars