

ATTACHMENT A

CITY OF SEATTLE

ORDINANCE _____

COUNCIL BILL 120450

..title

AN ORDINANCE authorizing, in 2022, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, Human Services Department, Law Department, Seattle Department of Transportation, Seattle Fire Department, Seattle Information and Technology Department, Seattle Police Department, and Seattle Parks and Recreation, Seattle City Light, Seattle Public Library, and Seattle Public Utilities to accept specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

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BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The Directors of the Human Services Department, Law Department, Executive Department, Seattle Department of Transportation, Seattle Information and Technology Department, the Superintendent of Seattle Parks and Recreation, the Fire Chief, and the Police Chief are authorized to accept the following non-City funding from the grantors listed below; and to execute, deliver, and perform, on behalf of The City of Seattle, agreements for the purposes described below. The funds, when received, shall be deposited in the receiving funds identified below to support future appropriations, or in support of, or as reimbursement for, the corresponding appropriations set forth in the ordinance introduced as Council Bill 120451

Item	Department	Grantor	Purpose	Fund	Amount
1.1	Human Services Department	Washington State OSPI	The Child and Adult Care Food Program (CACFP) is a federally funded child nutrition program that reimburses nonresidential child and adult care facilities for nutritious meals and snacks served to children and adults who are enrolled in care. The goal is to improve and maintain the health and nutritional status of children and adults in care while promoting the development of good eating habits.	Human Services Fund (16200)	\$1,000,000
1.2	Human Services Department	Washington State Dept of Agriculture	To provide children with nutritious Washington-grown food.	Human Services Fund (16200)	\$9,847
1.3	Human Services Department	Washington State DSHS	One-time funding provided solely to expand the availability of home-delivered meals for eligible long-term care clients.	Human Services Fund (16200)	\$242,858
1.4	Human Services Department	Washington State DSHS	This state grant provides Care Transitions funding for Area Agency on Aging care coordinators to help transition clients ready for hospital discharge into home and community-based settings.	Human Services Fund (16200)	\$179,628
1.5	Human Services Department	Washington State DSHS	This federal grant provides Care Transitions funding for Area Agency on Aging care coordinators to help transition clients ready for hospital discharge into home and community-based settings.	Human Services Fund (16200)	\$35,926
1.6	Human Services Department	Washington State DSHS	Required match for federal American Rescue Plan Act grant for older adult COVID related services.	Human Services Fund (16200)	\$531,793

Item	Department	Grantor	Purpose	Fund	Amount
1.7	Law Department	U.S. Department of Transportation National Highway Traffic Safety Administration (NHTSA)	The State Traffic Safety Resource Prosecutor (State TSRP) is a continuing project aimed at reducing impaired driving in Washington State. The State TSRP trains and educates prosecutors, law enforcement, judges, probation staff, legislators, and hearing examiners on topics crucial to impaired driving enforcement. The State TSRP provides experienced litigation assistance in the courtroom, legal memoranda, research assistance and online assistance via the State TSRP website and newsletter.	General Fund (00100)	\$170,539
1.8	Executive (Office of Immigrant and Refugee Affairs)	Washington Department of Social and Health Services	Support for naturalization case management services for state benefits recipients in the New Citizen Program.	General Fund (00100)	\$685,000
1.9	Executive (Office of Planning and Community Development)	Washington State Dept of Commerce	This non-competitive formula grant of \$162,500 is reserved for the City of Seattle to assist in completing Growth Management Act (GMA) updates.	General Fund (00100)	\$325,000
1.10	Executive (Office of Planning and Community Development)	Washington State Dept of Commerce	This grant is for \$80,000 from the Department of Commerce's Growth Management Services (GMS) to incorporate climate action elements into the City's periodic update. The grant will be used to contract with a consultant to conduct a vulnerability and risk assessment.	General Fund (00100)	\$80,000

Item	Department	Grantor	Purpose	Fund	Amount
1.11	Executive (Office of Planning and Community Development	Washington State Dept of Commerce	The 2022 Legislature created this grant program to support the adoption of middle housing types in the Puget Sound region, along with conducting a racial equity analysis and establishing antidisplacement policies.	General Fund (00100)	\$130,000
1.12	Seattle City Light	Washington State Dept of Commerce	This grant will support the 60% level detailed design of a 10-25 MVA shore-side battery energy storage system as a Seattle City Light distribution-system asset to serve Washington State Ferries' Colman Dock hybrid ferry terminal electrification and to potentially provide grid support to the City Light feeders serving the waterfront. SCL is providing a match mostly in the form of in-kind labor.	Light Fund (41000)	\$500,000
1.13	Seattle City Light	Washington State Dept of Commerce	This grant will support detailed design and engineering for a microgrid using second-use batteries from transit vehicles. The system will increase the resilience of the electricity supply to an increasingly electrified public transit fleet as the city decreases diesel emissions in a community experiencing high levels of environmental health disparities. SCL will partner with King County Metro and Pacific Northwest National Laboratories on this project. SCL is providing a match mostly in the form of in-kind labor.	Light Fund (41000)	\$500,000

Item	Department	Grantor	Purpose	Fund	Amount
1.14	Seattle City Light	Washington State Dept of Commerce	This grant will support a feasibility analysis and preliminary design to create a fully carbon neutral ecodistrict at the Seattle Center that could serve as a community emergency center during natural disasters. This project will explore technologies including battery storage, expanded on-site solar, waste heat capture, regenerative power systems, and more. The project is conducted in collaboration with Climate Pledge Arena and Seattle Monorail. SCL is providing a match mostly in the form of in-kind labor.	Light Fund (41000)	\$150,000
1.15	Seattle City Light	Washington State Dept of Commerce	This grant will support the study of the potential for an ecodistrict in the area surrounding Seattle Central College's campus in the Capitol Hill neighborhood. The project would result in electrification of fossil-fueled space heating and domestic hot water heating and cooking and help SCL advance grid modernization in load and capacity management. SCL is providing a match mostly in the form of in-kind labor.	Light Fund (41000)	\$150,000

Item	Department	Grantor	Purpose	Fund	Amount
1.16	Seattle City Light	Washington State	This item does not increase appropriation authority but provides revenues to Seattle City Light to reduce residential customer arrearages. In 2022, the state legislature appropriated \$100 million for water, sewer, garbage, electric and natural gas utilities arrearages. City Light's portion of this will be \$21,000,000. The funding will be used by Seattle City Light to reduce residential customer arrearages accrued during the COVID-19 pandemic between March 1, 2020, and Dec. 31, 2021. Only customers who have received help from the Low Income Home Energy Assistance (LIHEAP) and Low Income Household Water Assistance (LIHWAP) programs or ratepayer-funded assistance, including but not limited to the Utility Discount Program and emergency assistance programs, are eligible to receive funding. All funding must be expended by December 31, 2022.	Light Fund (41000)	\$21,000,000
1.17	Seattle Department of Transportation	Washington State Department of Transportation (WSDOT) Local Bridges Program	The project is evaluating for seismic deficiencies associated with the 15th Ave NW/Leary Way Bridge and identifying the appropriate seismic retrofit concepts to address these deficiencies and increase the bridge's seismic resiliency. This grant requires a 13.5% local match on design.	Transportation Fund (13000)	\$4,517,300

Item	Department	Grantor	Purpose	Fund	Amount
1.18	Seattle Department of Transportation	WSDOT Local Bridges Program	This item accepts a grant from the Local Bridges grant program. This grant will fund the lead abatement and painting of the Jose Rizal bridge and requires a 13.5% local match on design.	Transportation Fund (13000)	\$5,000,000
1.19	Seattle Department of Transportation	WSDOT Local Bridge Program	This project will repair and replace the existing concrete overlay on the Spokane St Viaduct that has visible signs of significant spalling, concrete delamination, and map cracking.	Transportation Fund (13000)	\$5,000,000
1.20	Seattle Department of Transportation	Federal Highway Administration (FHWA)	This project will construct transit spot improvements and multimodal corridor improvements along King County Metro Route 40 to improve connections to major destinations in North and Central Seattle including Northgate, Greenwood, Crown Hill, Ballard Fremont, South Lake Union, and Downtown Seattle.	Transportation Fund (13000)	\$450,000
1.21	Seattle Department of Transportation	Federal Highway Administration (FHWA)	This project will widen Fairview Ave N between Valley St and Yale Ave N to accommodate an additional lane, replace and upgrade signals, upgrade bus stops to accommodate future RapidRide stations, and re-channelize the corridor.	Transportation Fund (13000)	\$1,523,246

Item	Department	Grantor	Purpose	Fund	Amount
1.22	Seattle Department of Transportation	Washington State Connection Washington Program	This project will integrate bicycle and pedestrian facilities around Elliott Bay, from West Seattle/Jack Block Park and Alki Trail to Smith Cove Park and the Elliott Bay Marina, linking facilities owned by the City, Port and other partners.	Transportation Fund (13000)	\$5,000,000
1.23	Seattle Fire Department	FEMA through Pierce County Office of Emergency Management	The Urban Search and Rescue (US&R) Program provides support and funding to maintain the readiness of the National Urban Search and Rescue System. US&R Task Force sponsoring agencies are directed to use the funding to meet the following objectives: provide task force administration and management, training, and equipment cache procurement, maintenance and storage.	General Fund (00100)	\$40,000
1.24	Seattle Fire Department	Washington State Patrol - Office of the Fire Marshal	The purpose of the Basic Fire Fighter Training Program is to provide training resources. This includes a uniform plan of financial support for modular training options to ensure fire fighters across the state meet a basic level of safe performance and professional development. The State's objective is to ensure that every fire department in the state of Washington has the ability and opportunity to provide their fire fighters with basic fire fighter training that is affordable, accessible, achievable and based on community risk.	General Fund (00100)	\$70,800

Item	Department	Grantor	Purpose	Fund	Amount
1.25	Seattle Fire Department	SAMHSA	Grant to expand SFD's Health One Program to meet SAMHSA's mission to reduce the impact of substance abuse and mental illness on the communities.	General Fund (00100)	\$774,778
1.26	Seattle Fire Department	Medic One Foundation	The foundation approved the purchase of 19 Video Laryngoscopes in support of SFD's paramedic program.	General Fund (00100)	\$41,786
1.27	Seattle Fire Department	WA State Department of Ecology	The Washington State Department of Ecology Grant Program provides funding for oil spill and hazardous materials response and firefighting equipment, resources and trainings that support local, regional, and statewide emergency response to oil spills and hazardous materials incidents.	General Fund (00100)	\$209,900
1.28	Seattle Fire Department	Department of Homeland Security	The Department of Homeland Security's BioWatch Program provides early detection of a bioterrorism event and helps communities prepare a coordinated response. The combination of detection, rapid notification and response planning helps federal, state and local decision makers take steps to save lives and mitigate damage.	General Fund (00100)	\$1,696,999

Item	Department	Grantor	Purpose	Fund	Amount
1.29	Seattle Fire Department	WA State Department of Health	The purpose of the Pre-Hospital Grant is to support participation in the trauma system by all licensed, trauma verified EMS organizations providing care in Washington State. The grant may be used for any cost associated with providing trauma care including supplies, equipment and training.	General Fund (00100)	\$1,260
1.30	Seattle Fire Department	Department of Homeland Security /FEMA Through Pierce County Office of Emergency Management	The Urban Search and Rescue (US&R) Grant Program provides support and funding to maintain the readiness of the National Urban Search and Rescue System. US&R Task Force sponsoring agencies are directed to use the funding to meet the following objectives: provide task force administration and management, training, and equipment cache procurement, maintenance and storage. FEMA provides funding for the US&R Task Force (a team of individuals specializing in urban search and rescue, disaster recovery and emergency, triage and medicine) to be deployed to emergency and disaster sites as needed.	General Fund (00100)	\$25,000

Item	Department	Grantor	Purpose	Fund	Amount
1.31	Seattle Information Technology Department	YWCA	For Seattle IT, digital equity grants are a cornerstone of the City's Digital Equity Program. Our vision is for Seattle to be a city where technology's opportunities equitably empower all residents and communities, especially those who are historically underserved or underrepresented. These grants seek to support community-driven solutions to achieving digital equity in Seattle.	Information Technology Fund (50410)	\$107,000
1.32	Seattle Parks and Recreation	King County	The grant funding will be used towards renovation of the South Park Playground, Spray Park, and Playfield.	Park And Recreation Fund (10200)	\$500,000
1.33	Seattle Parks and Recreation	King County	The grant funding will be used for pre-design work at Medgar Evers Pool.	Park And Recreation Fund (10200)	\$90,000
1.34	Seattle Parks and Recreation	King County	The grant funding will be used towards cultural elements at South Park Plaza.	Park And Recreation Fund (10200)	\$185,150
1.35	Seattle Parks and Recreation	Washington State Department of Commerce	These grant funds will be used towards the Burke Gilman Playground Park Renovation project, and will be used towards renovation of the existing park.	Park And Recreation Fund (10200)	\$194,000
1.36	Seattle Parks and Recreation	King County	The grant funding supports the Burke Gilman Playground Park Renovation project, and will be used towards renovation of the existing park.	Park And Recreation Fund (10200)	\$500,000
1.37	Seattle Parks and Recreation	King County	The grant funding will be used towards renovation of the existing North Rainier Landbank Site.	Park And Recreation Fund (10200)	\$500,000

Item	Department	Grantor	Purpose	Fund	Amount
1.38	Seattle Parks and Recreation	Washington State RCO	The grant funding will be used towards renovation of the existing North Rainier Landbank Site.	Park And Recreation Fund (10200)	\$1,460,430
1.39	Seattle Parks and Recreation	Washington State RCO	These grant funds will be used for improvements to Maple Wood Playfield.	Park And Recreation Fund (10200)	\$1,310,430
1.40	Seattle Parks and Recreation	RCO/State	This grant from the WA State Recreation and Conservation Office (RCO) supports the Environmental Learning Master Project (MO-PR-51007), and will be used within the Camp Long ELC project. This is a reimbursable grant, requiring a match which the project budget satisfies. The grant expiration date is 06/30/23.	Park And Recreation Fund (10200)	\$70,524

Item	Department	Grantor	Purpose	Fund	Amount
1.41	Seattle Police Department	Department of Homeland Security	<p>This grant provides funds to establish a land-based radiological and nuclear detection program, initially in the UASI identified Seattle Urban Area (Seattle, Bellevue, King County, Pierce County, Snohomish County, etc.). SPD is committed to be the Lead Agency on the Securing the Cities grant program issued by the Department of Homeland Security (DHS), Countering Weapons of Mass Destruction Office through the duration of the grant program. As the Lead Agency, SPD is committed to sustaining existing partnerships and building new partnerships with those entities identified as Principal Partners. This includes expanding the program across the remainder of the State of Washington and the neighboring states outlined by the Program requirements. This is a yearly allocation that will primarily focus on the continuation of the Program and funding the purchase and distribution of approved equipment.</p>	General Fund (00100)	\$950,000

Item	Department	Grantor	Purpose	Fund	Amount
1.42	Seattle Police Department	WA Association of Sheriffs and Police Chiefs	This item provides funding to shift the focus from submitting sexual assault kits (SAK3s) for testing to investigating the cases to conclusion, even if prosecution is not viable and/or the crime lab did not produce a hit. Agencies are encouraged to review SAK3 cases and determine if additional investigation would help create a just resolution for the victim, regardless of the prosecutor's ability to prosecute.	General Fund (00100)	\$100,000
1.43	Seattle Police Department	Washington Traffic Safety Commission	This item provides funding for impaired driving training.	General Fund (00100)	\$65,000

Item	Department	Grantor	Purpose	Fund	Amount
1.44	Seattle Public Utilities	King County Flood Control District	This item provides authorization for SPU to develop and enter into an agreement with King County Flood Control District to provide for the Fauntleroy Creek Culvert Replacement at California Ave SW. The agreement is for a term of two years beginning in 2021 and ending in 2023 and will reimburse SPU for up to \$1.1 million in costs. SPU does not need any additional appropriation authority for this item. Revenue and appropriation authority are included in the 2021 and 2022 Adopted Budgets. This grant acceptance was originally submitted as part of the 2021 mid-year supplemental budget package but was inadvertently not included in the final grant acceptance ordinance.	Drainage and Wastewater Fund (44010)	\$1,084,000
1.45	<u>Executive</u> (Office of Housing)	Federal Earmark through Congresswoman Jayapal	This grant is a federal earmark for the purpose of the oil to electric heat conversion program.	Low Income Housing Fund (16400)	\$400,000
1.46	<u>Executive</u> (Office of Housing)	Department of Commerce	This grant facilitates the development of affordable housing construction through infrastructure improvements and waived development charges.	Low Income Housing Fund (16400)	\$6,210,036
1.47	Executive (Office of the Mayor)	Casey Family Programs	Private grant to support 3.0 temporary FTE for research, planning, and implementation of programming related to public safety.	General Fund (00100)	\$500,000

Item	Department	Grantor	Purpose	Fund	Amount
1.48	Seattle Public Library	Washington State Department of Commerce	Funds awarded under this grant will be used for capital expenditures related to renovation of the Green Lake Library. This grant will assist in funding ADA upgrades, including a new elevator with added service to the lower floor, electrical improvements necessary for the new elevator, refuge cooling, and mechanical system upgrades.	Library Fund (10410)	\$1,839,000
1.49	Seattle Public Utilities	Washington State	This item increases revenues by \$14,600,000 to the SPU Revenue Budget Summary Level (BR-SU-REVENUE) + needed to accommodate spending authority to help customers who have received assistance from ratepayer-funded assistance programs. These funds are coming from Washington State to help customer arrearages accrued during the COVID-19 pandemic between March 1, 2020 and December 31, 2021. This item does not increase appropriation authority. Revenue from this grant will reduce customer liabilities. A companion item in this legislation increases revenue authority at Seattle City Light for the same grant and same purpose.	Water Fund (43000)	\$14,600,000

Item	Department	Grantor	Purpose	Fund	Amount
1.50	Seattle Public Utilities	King County Flood Control District	This item provides authorization for SPU to develop and enter into an agreement with King County Flood Control District to provide for the Fauntleroy Creek Culvert Replacement at 45th Ave SW. The agreement is for a term of two years beginning in 2021 and ending in 2023 and will reimburse SPU for up to \$1.1 million in costs. SPU does not need any additional appropriation authority for this item. Revenue and appropriation authority are included in the 2021 and 2022 Adopted Budgets. This grant acceptance was originally submitted as part of the 2021 midyear supplemental budget package but was inadvertently not included in the final grant acceptance ordinance.	Drainage and Wastewater Fund (44010)	\$1,084,000
<u>1.51</u>	<u>Executive (Office of Immigrant and Refugee Affairs)</u>	<u>King County</u>	<u>This funding will be blended with existing OIRA funding to competitively award small contracts with community-based nonprofit organizations to improve services and supports to immigrant and refugee youth and young adults in Seattle and King County impacted by violence, including through systems transformation and direct engagement.</u>	<u>General Fund (00100)</u>	<u>\$100,000</u>

Item	Department	Grantor	Purpose	Fund	Amount
1.52	<u>Seattle Police Department</u>	<u>Department of Justice, Bureau of Justice Assistance</u>	<u>The City of Seattle, as the identified Fiscal Agent, annually submits a joint application on behalf of The City of Seattle and surrounding jurisdictions. This joint application represents the highest priorities for the 13 jurisdictions for preserving and supporting a variety of law enforcement programs aimed at preventing and reducing crime, providing services to victims, purchasing much needed law enforcement and investigative equipment, enhancing law enforcement training and officer safety, implementing community-based programs, providing law enforcement overtime, and streamlining and augmenting technology systems. JAG provides SPD with \$335,000 in funds for three Crime Prevention Coordinators at approximately 80% of a year and has done so since 2009 when the City budget could not sustain these staff positions.</u>	<u>General Fund (00100)</u>	<u>\$829,956</u>

Item	Department	Grantor	Purpose	Fund	Amount
<u>1.53</u>	<u>Seattle Police Department</u>	<u>Department of Justice, Bureau of Justice Assistance</u>	<u>This grant provides funding to test a program that provides transitional housing and other services to reentering justice-involved women with substance use disorder (SUD) histories who will be returning to Seattle and adjacent locations within King County. Using a case-management approach to address women's multiple service and treatment needs will improve reintegration and is expected to lead to better outcomes for program participants. This grant supports 0.5 FTE Program Manager position, to sunset when funding expires.</u>	<u>General Fund (00100)</u>	<u>\$1,597,836</u>
<u>1.54</u>	<u>Seattle Police Department</u>	<u>Department of Justice, Bureau of Justice Assistance</u>	<u>This grant provides funding to consolidate body-worn video data in order to increase the accessibility of these records. It also funds a feasibility study of other ways to increase workflow efficiencies between law enforcement and prosecution agencies. This grant supports 0.65 FTE Program Manager position, to sunset when funding expires.</u>	<u>General Fund (00100)</u>	<u>\$999,998</u>

Item	Department	Grantor	Purpose	Fund	Amount
<u>1.55</u>	<u>Seattle Police Department</u>	<u>COPS Office</u>	<u>This grant provides funding to enhance the impact of Before the Badge (BTB), a pre-law enforcement academy training program that is part of the SPD's 360 relational policing initiative. Specifically, grant funds will be used to implement an enhanced approach to teaching the history of policing, creating dialogues with formerly incarcerated individuals, and expanding on gender responsiveness training.</u>	<u>General Fund (00100)</u>	<u>\$170,021</u>
<u>1.56</u>	<u>Seattle Police Department</u>	<u>Department of Justice Office of Juvenile Justice and Delinquency Prevention (OJJDP)</u>	<u>This annual grant provides funding to maintain the Northwest Regional Internet Crimes Against Children (ICAC) Task Force to address technology-facilitated child exploitation. This grant supports 1.0 FTE Program Manager, to sunset when funding expires.</u>	<u>General Fund (00100)</u>	<u>\$655,092</u>
<u>1.57</u>	<u>Executive (Office of Housing)</u>	<u>U.S. Treasury – Emergency Rental Assistance</u>	<u>This grant provides funding for tenant stabilization through rental assistance or eviction prevention efforts.</u>	<u>Low-Income Housing Fund (16400)</u>	<u>\$2,408,870</u>
Total					<u>\$88,553,003</u> <u>\$81,791,230</u>

- 1 Section 2. Any act consistent with the authority of this ordinance taken after its passage
- 2 and prior to its effective date is ratified and confirmed.

1 Section 3. This ordinance shall take effect and be in force 30 days after its approval by
2 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it
3 shall take effect as provided by Seattle Municipal Code Section 1.04.020.

4 Passed by the City Council the _____ day of _____, 2022,
5 and signed by me in open session in authentication of its passage this _____ day of
6 _____, 2022.

7 _____
8 President _____ of the City Council

9 Approved / returned unsigned / vetoed this _____ day of _____, 2022.

10 _____
11 Bruce A. Harrell, Mayor

12 Filed by me this _____ day of _____, 2022.

13 _____
14 _____, City Clerk

15 (Seal)