

**Seattle Animal Shelter Facilities**

<b>Project No:</b>	MC-FA-SASFAC	<b>BSL Code:</b>	BC-FA-GOVTFAC
<b>Project Type:</b>	Discrete	<b>BSL Name:</b>	General Government Facilities - General
<b>Project Category:</b>	Improved Facility	<b>Location:</b>	2061 15th Ave W, Seattle, WA 98119
<b>Current Project Stage:</b>	Stage 2 - Initiation, Project Definition, & Planning	<b>Council District:</b>	Council District 7
<b>Start/End Date:</b>	2022 - 2025	<b>Neighborhood District:</b>	Magnolia/Queen Anne
<b>Total Project Cost:</b>	\$3,400	<b>Urban Village:</b>	

This project funds the department of Finance and Administrative Service's work to repair and upgrade Seattle Animal Shelter facilities and building systems.

Resources	LTD Actuals	2022 Revised	2023	2024	2025	2026	2027	2028	Total
Real Estate Excise Tax I	-	500	639	<del>1,200</del> 517	<del>1,064</del> 1,411	- 333	-	-	3,400
<b>Total:</b>	-	<b>500</b>	<b>639</b>	<del><b>1,200</b></del> <b>517</b>	<del><b>1,064</b></del> <b>1,411</b>	<del><b>-</b></del> <b>333</b>	-	-	<b>3,400</b>
Fund Appropriations / Allocations *	LTD Actuals	2022 Revised	2023	2024	2025	2026	2027	2028	Total
REET I Capital Fund	-	500	639	<del>1,200</del> 517	<del>1,064</del> 1,411	- 333	-	-	3,400
<b>Total:</b>	-	<b>500</b>	<b>639</b>	<del><b>1,200</b></del> <b>517</b>	<del><b>1,064</b></del> <b>1,411</b>	<del><b>-</b></del> <b>333</b>	-	-	<b>3,400</b>

O&M Impacts: Not applicable.