

ATTACHMENT A

Waterfront Operations and Tribal Interpretive Center

Project No: GOVTFAC	MC-FA-OWMAINT	BSL Code:	BC-FA-
Project Type: Government Facilities - General	Discrete	BSL Name:	General
Project Category: Alaskan Way	New Facility	Location:	1426
Current Project Stage:	Stage 2 - Initiation, Project Definition, & Planning	Council District:	Council District 7
Start/End Date:	2023 - 2024	Neighborhood District:	Downtown
Total Project Cost:	\$13,000	Urban Village:	Downtown

This project holds budget to acquire the Integrus (Bakun) building located on the new Alaskan Way at Pike Street Hillclimb from WSDOT to provide for a facility to house the dedicated staff team for on-going maintenance and operations of the Waterfront Park. This building is located approximately 600 feet from the new maintenance area being provided under the Overlook Walk for vehicle storage and other maintenance activities. The building would also fulfill the City's permitting commitments to the Muckleshoot Tribe for construction of the Elliott Bay Seawall to provide space in a building along the Waterfront for a Tribal Interpretive Center rent free in perpetuity. The Tribe has indicated their interest in the space and that it could fulfill the conditions of the permit.

Resources	LTD Actuals	2022 Revised	2023	2024	2025	2026	2027	2028	Total
LTGO Bond Proceeds			13,000	-	-	-	-	-	13,000
Real Estate Excise Tax †	-	-	13,000	-	-	-	-	-	13,000
			0						0
Total:	-	-	13,000	-	-	-	-	-	13,000
Fund Appropriations / Allocations *	LTD Actuals	2022 Revised	2023	2024	2025	2026	2027	2028	Total
2023 LTGO Taxable Bond Fund	-	-	13,000	-	-	-	-	-	13,000
REET-1 Capital Fund	-	-	13,000	-	-	-	-	-	13,000
			0						0
Total:	-	-	13,000	-	-	-	-	-	13,000

O&M Impacts: FAS, the Office of the Waterfront, and Seattle Center will develop an operations plan for the facility and will coordinate agreements among the building's multiple user departments and the Muckleshoot Tribe. The operations plan will include details on planned funding resources to meet the ongoing maintenance needs of the facility.

* Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars