

**ATTACHMENT B**

<b>CBA#</b>	<b>Description</b>	<b>2023</b>	<b>2024</b>
<b>Restore PET funding that had been proposed to be transferred to the General Fund for balancing</b>			
FG-Walkon-1-2023	Funding for housing (multifamily lending program)	\$ 77,965,000	\$ 85,625,452
FG-Walkon-1-2023	Funding for GND (building weatherization program in OH)	\$ 11,317,500	\$ 12,429,501
FG-Walkon-1-2023	Funding for EDI	\$ 11,317,500	\$ 12,429,501
<b>Restore reductions proposed in the balancing package</b>			
FG-901-A-001-2023	Contributions to the Emergency Fund - FG	\$ 8,500,000	\$ 10,000,000
SPL-901-A-001-2023	Decarbonization and resiliency hubs at libraries - SPL	\$ 3,500,000	\$ -
SPR-900-A-001-2023	Decarbonization and resiliency hubs at parks - SPR	\$ 3,500,000	\$ -
SPL-902-A-001-2023	Library building upgrades - seismic retrofits (Library Major Maintenance CIP) - SPL	\$ -	\$ 320,000
OED-903-A-001-2023	Affordable Seattle Expansion (2 FTE's) - OED	\$ 312,000	\$ 312,000
HSD-902-A-001-2023	HSD's Equity Action Plan - HSD	\$ 250,000	\$ 250,000
SPR-901-A-001-2023	City Hall Park improvements -SPR	\$ 2,500,000	\$ -
SDOT-903-A-001-2023	SDOT Emergency Response Program - SDOT	\$ 2,000,000	\$ 2,070,000
SDOT-909-A-001-2023	Bridge Painting and Sidewalk Safety Repair programs - SPR	\$ 5,195,000	\$ 2,000,000
SPR-903-A-001-2023	Parks Major Maintenance and Asset Management - SPR	\$ 2,202,727	\$ 3,555,273
SPR-904-A-001-2023	Americans with Disabilities Act (ADA) Compliance - SPR	\$ -	\$ 1,500,000
SPR-905-A-001-2023	Community Center Rehabilitation and Development Project - SPR	\$ -	\$ 2,770,000
SPR-906-A-001-2023	Play Area Renovations project - SPR	\$ -	\$ 322,000
SPR-907-A-001-2023	Urban Forestry - Green Seattle Partnership project - SPR	\$ -	\$ 500,000
FAS-906-A-001-2023	Facility maintenance and improvements (preservation of City facilities) - FAS	\$ 952,000	\$ 2,828,000
<b>Additional Funding</b>			
HSD-WalkOn-2	Add 3 new tiny house villages - HSD	\$ 6,000,000	\$ 3,600,000
HSD-033-A-001-2023	Fund the Comfort Inn Purchase - HSD	\$ 5,000,000	\$ -
<b>Total</b>		<b>\$ 140,511,727</b>	<b>\$ 140,511,727</b>