## Aurora Avenue North Safety Improvements

| Project No: | MC-TR-C118 | BSL Code: | BC-TR-19003 |
| :--- | :--- | :--- | :--- |
| Project Type: | Discrete | BSL Name: | Mobility-Capital |
| Project Category: | Improved Facility | Location: | Aurora Avenue North |
| Current Project Stage: | Stage 2 - Initiation, Project Definition, \& | Council District: | Multiple |
| Start/End Date: | Planning | Neighborhood District: | Multiple |
| Total Project Cost: | $2022-2037$ | Urban Village: | Multiple |

This project will design and construct improvements along the Aurora Avenue North corridor. This project seeks to improve safety, mobility, and accessibility for all travelers. Improvements may include new sidewalks, transit improvements, medians/access management, lighting, signalized crossings, and potential roadway channelization changes.

This project is supported, in part, by a State grant to implement strategic transportation investments for the Aurora Ave N Corridor from N 90th St to N 105th St that ensure slow vehicle speeds, walkability, multimodal mobility, safe routes to local schools, and safety for residents, which will demonstrate the benefits of similar transportation investments for other locations along Aurora Avenue and elsewhere.

| Resources | LTD <br> Actuals | $\begin{array}{r} 2022 \\ \text { Revised } \end{array}$ | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| State Grant Funds | - | 1,500 | 1,350 | 4,100 | 4,750 | 5,500 | 34,300 | - | 51,500 |
| Transportation Move Seattle Levy - Lid Lift | - | 500 | - | - | - | - | - | - | 500 |
| Total: | - | 2,000 | 1,350 | 4,100 | 4,750 | 5,500 | 34,300 | - | 52,000 |
| Fund Appropriations / Allocations * |  | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
| Move Seattle Levy Fund | - | 500 | - | - | - | - | - | - | 500 |
| Transportation Fund | - | 1,500 | 1,350 | 4,100 | 4,750 | 5,500 | 34,300 | - | 51,500 |
| Total: | - | 2,000 | 1,350 | 4,100 | 4,750 | 5,500 | 34,300 | - | 52,000 |

O\&M Impacts: SDOT has individual project budgets for the maintenance of painted markings, signage, signals, bridges and roadway structures, urban forestry, and sidewalks and pavement; these budgets are constrained by the availability of transportation specific and general funds. The SDOT Asset Management website (https://www.seattle.gov/transportation/about-sdot/asset-management) provides unconstrained operational cost forecasting by asset type, typical lifecycle and average maintenance cost ranges.

