

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact:	CBO Contact:
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** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

Legislation Title: A RESOLUTION relating to Seattle Parks and Recreation; authorizing the Superintendent of Parks and Recreation to act as the authorized representative/agent on behalf of The City of Seattle and to legally bind The City of Seattle with respect to certain projects for which the City seeks grant funding assistance managed through the Washington State Recreation and Conservation Office.

Summary and Background of the Legislation: This proposed legislation authorizes Seattle Parks and Recreation (SPR) to submit grant applications to the State of Washington Recreation and Conservation Office (RCO) for state funding assistance for the projects and amounts listed in the table below. This resolution is required as part of the formal RCO grant application process.

Improvements potentially funded by the RCO grant and City or other match sources are listed in the table below.

Project Name / Brief Description	RCO Category / Project #	RCO Grant Request	Match Source	Project Total
Discovery Park South Beach Trail – Re-routing of existing trail that is at the end of its useful life, will reduce maintenance costs, improve accessibility, and improve overall user experience.	Recreational Trails Program (RTP)	\$150,000	SPR \$88,000*	\$420,111
	Trails-Nonhighway and Off-Road Vehicle Activities Program (NOVA-Trails)	\$182,111	SPR \$88,000*	
Stan Sayres Boat Launch Renovation – This Project will renovate four launch lanes, install two boarding float extensions, eight piles, and two gangways.	Boating Facilities Program (BFP)	\$820,000	SPR \$1,010,576	\$1,830,576

Project Name / Brief Description	RCO Category / Project #	RCO Grant Request	Match Source	Project Total
South Leschi Transient Moorage – This project will provide 810 linear feet of side tie moorage on a 12-foot-wide wave attenuating float on the outer east and north end of the marina, and other improvements.	Boating Facilities Program (BFP)	\$1,000,000	SPR \$3,955,597	\$4,955,579
Total		\$2,152,111	\$5,054,173**	\$7,206,284

**Same matching funds for both applications, (not counted twice in total matching funds).*

***Does not include RCO matching funds*

SPR applies for RCO grants bi-annually and has garnered a strong success rate in securing additional funding for planned capital projects. SPR recently completed 4 RCO applications for a total of \$2,350,000 in the following RCO grant categories:

RCO Grant Category	Amount
Boating Facilities Program (BFP)	\$1,820,000
Trails-Nonhighway and Off-Road Vehicle Activities Program (NOVA-Trails)	\$182,111
Recreational Trails Program (RTP)	\$150,000
Total:	\$2,152,111

The RCO grants require a local match and will only fund projects that are included in an adopted plan. The recommended projects meet both criteria, as they are either included in SPR’s Asset Management Plan, the 2017 Parks and Open Space Plan, the 2016-2021 Capital Improvement Program, and/or the Seattle Park District Major Maintenance Plan. SPR’s required matching funds for the projects are appropriated in SPR’s 2022-2023 Capital Improvement Program.

RCO will announce the grant award recommendations in Q2, 2023, but the actual grant awards will not be contracted until Q4, 2023. RCO funding will support currently unfunded project elements.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? ___ Yes X No

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation amend the Adopted Budget? ___ Yes X No

Does the legislation have other financial impacts to The City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?
 No.

Are there financial costs or other impacts of *not* implementing the legislation?
Failure to seek grant funding will result in greater City funding for project completion.

4. OTHER IMPLICATIONS

a. Does this legislation affect any departments besides the originating department?

No other departments are affected.

b. Is a public hearing required for this legislation?

No.

c. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

No.

d. Does this legislation affect a piece of property?

Yes, maps are attached as Summary Attachment A.

e. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?

Discovery Park South Beach Trail: Discovery Park's South Beach Trail is likely the most popular trail in this park. It is at the end of its useful life and is threatened by erosion and bluff instability. Though Discovery Park is located in a relatively homogenous affluent neighborhood, it is a regional park attracting people from all over Seattle and the country. Re-developing the trail ensures everyone will be able to enjoy the great views and overall experience it offers. Traveling While Black™ in Seattle gave Discovery Park a 5 out of 5 Black Person Comfort Level.

Stan Sayres Boat Launch Renovation and South Leschi Transient Moorage: These two projects were prioritized in 2016 but construction stalled due to the COVID-19 pandemic. SPR is ready to move forward with these projects. Stan Sayres is located just north of Genesee Park in the Rainier Valley. South Leschi is just north of I-90. Both projects provide critical water access to Lake Washington in Central and South Seattle. These areas are historically underserved.

All projects serve communities beyond their immediate vicinity and completion of these projects will ensure that these parks are open and accessible to all. Receipt of these monies are critical to the completion of each of these projects.

f. Climate Change Implications

1. Emissions: Is this legislation likely to increase or decrease carbon emissions in a material way?

All three of these projects are re-developments of existing parks to extend the useful lives of these assets. There will be neither an increase nor a decrease in carbon emissions.

- 2. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle’s resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.**

Each of these projects is incorporating climate-resilient practices where possible in the design and construction resulting in an increase in Seattle’s climate resiliency. The Discovery Park South Beach Trail project will restore the decommissioned sections of the trail. Additionally, the trail and viewpoints are designed to minimize the use of fabricated materials by utilizing more switchbacks and carefully creating viewpoints that are not dependent on built structures. The improved trails will help prevent erosion caused by the deteriorating trails.

- g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program’s desired goal(s)?**

N/A.

Summary Attachments (if any):

Summary Attachment A - Project Maps