Amendment 1 to RES 32083 - 2023 Capital Project Watch List

Author: Councilmember Strauss

Sponsor: Chair Mosqueda

Add Green Lake Community Center and Evans Pool Substantial Alteration Project

Effect: This amendment would add the Green Lake Community Center and Evans Pool Substantial Alteration project (MC-PR-41071) to the 2023 Capital Project Watch List.

This project will provide a comprehensive renovation of Green Lake Community Center and Evans Pool to extend the life of the facility and update it to meet current programming needs, building code compliance, standards, and other related items.

The 2023-2028 Park District Spending plan includes a total of \$59.5 million for the expansion or rebuild of the Green Lake Community and Evans Pool. In 2023, \$3.5 million will be used for planning and design work. The remainder of the project funding (\$56 million) will be supported by a bond issuance expected to take place in 2025 and 2026 when construction of the project is expected to begin.

Amend Section 1 of RES 32083 to add the following project to Table 1: 2023 Watch List, and renumber the remaining projects as appropriate:

Table 1: 2023 Watch List

	Dept	CIP Project ID	Project Title
<u>18.</u>	<u>SPR</u>	MC-PR-41071	Green Lake Community Center and Evans Pool
			Substantial Alteration