

Public Assets and Homelessness Committee

August 16, 2023

Topics to Cover

- Five Year Plan
- LEC Hotel Collapse
- CEO Search
- Salmon Bay RV Safe Lot
- Expenditure of New Funds
- State Right of Way Initiative
- Funding Uncertainty in 2024 and Programs Facing Cliff from One-Time Funding



Five Year Plan

Sub-Regional Implementation Plans

- How to implement in 7 sub-regions
- Required by KCRHA's founding interlocal agreement
- Complete drafts by end of 2023

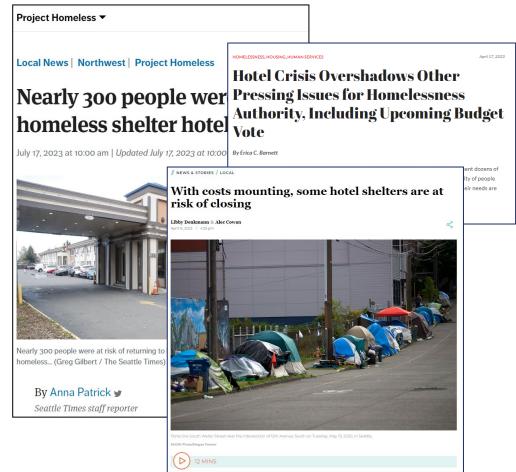
KCRHA Operational Work Plan

- KCRHA divisions incorporate bodies of work into this plan
- Required by resolution of the Governing Committee (pending)
- KCRHA will submit plan by first regular IB meeting six months after GC adoption of resolution



LEC Hotel Resolution

- 285 individuals across four hotels
- Stays extended through June 30, 2023
 - \$750,000 from King County
 - Up to \$6 million from State ROW Initiative
- Where they went:
 - 29 households to permanent housing
 - 37 households to shelter/temporary locations
 - 70 households independently left hotel/motel
 - 30 households with permanent housing plan that temporarily offered shelter





CEO Search

CEO Search Advisory Committee

- Mayor Harrell
- Executive Constantine
- IB Member Ross
- IB Member Carvalho
- IB Member Maritz
- Sound Cities Association
- Seattle City Council

- King County Council
- We Are In
- Challenge Seattle
- Seattle Chamber of Commerce
- KCRHA Workforce
- Service Providers
- CEO Search Firm to identify 2-5 high-quality candidates
- Interviews by the Implementation Board and Governing Committee
- Search Firms submitted notice of intent to bid by this week

RESOLUTION NO. 2023-12

A RESOLUTION OF THE GOVERNING COMMITTEE OF THE KING COUNTY REGIONAL HOMELESSNESS AUTHORITY ESTABLISHING AN ADVISORY COMMITTEE TO OVERSEE THE RECRUITMENT OF THE CHIEF EXECUTIVE OFFICER

CO-SPONSORS: Bruce Harrell and Dow Constantine

WHEREAS, founding King County Regional Homelessness Authority ("KCRHA" or "Authority") Chief Executive Officer Marc Dones announced their resignation in May 2023 and had their last day at the Authority on June 16, 2023; and

WHEREAS, Interim Chief Executive Officer Helen Howell has committed to serving in her interim role dependent on an expedient search for a new, permanent Chief Executive Officer; and

WHEREAS, under Article IX, Section 5(b) of the Interlocal Agreement, the Implementation Board shall recommend the Chief Executive Officer to the Governing Committee for confirmation following a recruitment process conducted jointly by the Implementation Board and the Governing Committee; and

WHEREAS, the next Chief Executive Officer will need to lead the Authority in its mission to administer a high-quality, customer-centered homelessness service system, and manage relationships with key partners and collaborators including political entities, government and philanthropic funders, service providers, people with lived experience, and the KCRHA workforce; and

WHEREAS, a recruitment firm will be identified following a competitive selection process, to be approved by the Implementation Board; and

WHEREAS, a search committee with diverse membership can oversee a thorough and mindful recruitment of a new Chief Executive Officer; and

WHEREAS, search committee members should involve representation of the KCRHA governance structure, including the Governing Committee, Implementation Board, King County, City of Seattle, Sound Cittes Association, and people with lived experience; and

WHEREAS, search committee members should involve representation of KCRHA partner organizations, including service providers, philanthropy, business, and policy advocacy; and

WHEREAS, considering the new Chief Executive Officer will oversee an agency of more than 100 employees, search committee members should include representation of the KCRHA workforce; and

WHEREAS, considering the work to address homelessness across the region is guided by a theory of change that believes "if we create a homeless response system that centers people with lived experience, then we will be able to focus on responding to needs and eliminating inequities in order to end homelessness for all," the search process should include meaningful engagement with people with lived experience of homelessness; and

WHEREAS, in June 2023, the Governing Committee formally adopted the KCRHA's 5 Year Plan focused on the goal to "bring people inside – in a way that meets their needs – as swiftly as possible," guided by stakeholders across the region including those with lived experience of homelessness;

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING COMMITTEE OF THE KING COUNTY REGIONAL HOMELESSNESS AUTHORITY:

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Salmon Bay RV Safe Lot

- Award to LIHI made in June
 2022
- Location identified in April 2023
- Initial anticipated opening July-August 2023
- Start date delayed 3 weeks to 6 months due to site conditions

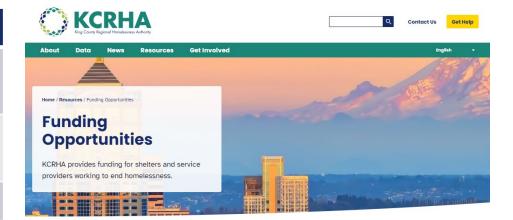


* Site plan has been subsequently revised.



Expenditure of New Funds

Funding	RFP Closed	Start Date
Vehicle Residency Outreach	3/21/23	6/1/23
Chinatown-International District Outreach	3/21/23	6/1/23
THV BH and Staffing	NA	1/1/23
Vehicle Safe Lots	6/5/23	
Micro-Modular Shelter	6/27/23	
RV Services and Support	Awaiting City Guidance	



Notice of Funding Availability (NOFA)	0
Minimum Eligibility Requirements	۲
Requests for Proposals	۲
RFP Questions & Answers	0
Proprietary & Confidential Information Form	0
Budget Detail Forms – Required for All Proposals	Ø
Description of America Description	-



State Right of Way (ROW) Initiative

- \$49.2 million in first year,
 - \$19 million to acquire new construction housing
 - \$12 million emergency housing (leased hotel)
 - \$17 million for other permanent housing (master-leased units) and administration
- \$16.6 million ongoing funding to maintain permanent housing placements
- 292 people have moved inside, 86 entered permanent housing (as of July 1, 2023)



State Right of Way (ROW) Initiative

Outcomes of Right of Way Initiative as of July 1, 2023:

- 327 Individuals Were Engaged at ROW Sites and Added to a By Name List
- 292 Individuals Moved Inside
 - 19 Moved Directly to Permanent Housing
 - 273 Moved into Emergency Housing/Shelter
- 273 Individuals Entered Emergency Housing/Shelter
 - 169 Are Still Enrolled in Emergency Housing/Shelter
 - 67 Exited to Permanent Housing
 - 2 Are Deceased
- 86 Total Individuals Moved to Permanent Housing



Funding Uncertainty in 2024

- 18 projects have had operations supported since September 2020 with successive rounds of one-time funding.
- 28 Continuum of Care projects without funding for inflationary increase in 2024.
- No inflationary increase for King County contracts.
- Programs supported by Consolidated Homeless Grant and State Shelter Grant extension amount not yet confirmed.



Programs Facing One-Time Funding Cliff

Agency	Project Name	One-Time Funding	On-Going Funding	Total Project Funding
Africatown	Centralized Diversion Fund	1,000,000	0	1,000,000
YouthCare	UDYC Enhanced Day Center	236,364	137,921	374,285
YouthCare	South Seattle Shelter	454,545	608,829	1,063,374
Urban League	ULMS Young Adult Shelter	235,833	423,329	659,162
Lake City Partners	God's Li'l Acre Day Center	109,062	215,678	324,740
Catholic Community Services	Bunny Wilburn Shelter and Referral Center	349,095	692,324	1,041,419
The Salvation Army	Pike Street Shelter	114,545	311,260	425,805
Catholic Community Services	The Inn	300,000	829,556	1,129,556
DESC	Kerner-Scott House Women's Shelter	89,000	279,143	368,143
ROOTS	ROOTS Young Adult Shelter	100,000	352,479	452,479
YMCA	Sea/King RRH for YA	278,954	1,152,869	1,431,823
YWCA	Angelines Enhanced Night Shelter	357,273	1,491,736	1,849,009
Compass	Compass Emergency Services	1,131,080	5,444,617	6,575,697
New Horizons Ministries	Nest Shelter	165,455	869,279	1,034,734
YouthCare	Orion Enhanced Day Center	36,364	403,381	439,745
DESC	West Wing Shelter	105,000	1,680,288	1,785,288
DESC	Navigation Center	127,000	2,539,295	2,666,295
LIHI	THV Behavioral Health and Staffing	2,503,778	0	2,503,778
	TOT	AL 7,693,348	17,431,984	25,125,332





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