

**BILL SUMMARY & FISCAL NOTE**

<b>Department:</b>	<b>Contact Person/Phone:</b>	<b>Executive Contact/Phone:</b>
Legislative	Jasmine Marwaha 3-2788	N/A

**1. BILL SUMMARY**

**Legislation Title:**

A RESOLUTION related to the Duwamish Waterway Cleanup and the health of communities adjacent to the Lower Duwamish Waterway.

**Summary and background of the Legislation:**

In November 2014, the Environmental Protection Agency (EPA) issued its Record of Decision (ROD) for clean-up of the Duwamish Superfund site. This resolution affirms the City of Seattle's commitment to transparency, equity, and community engagement in the EPA-mandated process, as the next few years will be focused on "remedial design" – how best to achieve the cleanup goals outlined in the ROD.

The resolution also sets up an inter-departmental team (IDT) to continue to identify ongoing projects that serve residential, tribal, and fishing communities in the Duwamish River Valley, coordinate outreach efforts, and consider further actions to protect the health of Duwamish River Valley communities.

**2. CAPITAL IMPROVEMENT PROGRAM**

This legislation creates, funds, or amends a CIP Project.

Project Name:	Project I.D.:	Project Location:	Start Date:	End Date:	Total Cost:

**3. SUMMARY OF FINANCIAL IMPLICATIONS**

Please check one:

This legislation has direct financial implications.

This legislation does not have direct financial implications.

<b>Budget program(s) affected:</b>				
<b>Estimated \$ Appropriation change:</b>	<b>General Fund \$</b>		<b>Other \$</b>	
	2015	2016	2015	2016

<b>Estimated \$ Revenue change:</b>	<b>Revenue to General Fund</b>		<b>Revenue to Other Funds</b>	
	<b>2015</b>	<b>2016</b>	<b>2015</b>	<b>2016</b>
<b>Positions affected:</b>	<b>No. of Positions</b>		<b>Total FTE Change</b>	
	<b>2015</b>	<b>2016</b>	<b>2015</b>	<b>2016</b>
<b>Other departments affected:</b>				

**3.a. Appropriations**

**This legislation adds, changes, or deletes appropriations.**  
 (If this box is checked, please complete this section. If this box is not checked, please proceed to Revenues)

<b>Fund Name and number</b>	<b>Dept</b>	<b>Budget Control Level Name/##*</b>	<b>2015 Appropriation Change</b>	<b>2016 Estimated Appropriation Change</b>
<b>TOTAL</b>				

\*See budget book to obtain the appropriate Budget Control Level for your department.

Appropriations Notes:

**3.b. Revenues/Reimbursements**

**This legislation adds, changes, or deletes revenues or reimbursements.**

**Anticipated Revenue/Reimbursement Resulting from this Legislation:**

<b>Fund Name and Number</b>	<b>Dept</b>	<b>Revenue Source</b>	<b>2015 Revenue</b>	<b>2016 Estimated Revenue</b>
<b>TOTAL</b>				

Revenue/Reimbursement Notes:

**3.c. Positions**

This legislation adds, changes, or deletes positions.

**Total Regular Positions Created, Modified, or Abrogated through this Legislation, Including FTE Impact:**

Position # for Existing Positions	Position Title & Department*	Fund Name & #	Program & BCL	PT/FT	2015 Positions	2015 FTE	Does it sunset? (If yes, explain below in Position Notes)
<b>TOTAL</b>							

\* List each position separately

Position Notes:

**4. OTHER IMPLICATIONS**

**a) Does the legislation have indirect or long-term financial impacts to the City of Seattle that are not reflected in the above?**

No. The Resolution outlines best practices for the City's ongoing participation in the EPA Advisory Process, source control efforts, and Green/Duwamish Watershed Strategy. It is anticipated that Seattle Public Utilities and Seattle City Light will use existing resources to provide staff time in these efforts. The IDT formed by the Resolution is anticipated to draw from existing staff resources, with a primary goal of finding efficiencies among outreach efforts directed toward the Duwamish River Valley communities.

**b) Is there financial cost or other impacts of not implementing the legislation?**

This legislation comes in direct response to community concerns about the City's role as a responsible party in the Duwamish Superfund site. The impact of not implementing the legislation would be a loss of community trust, and possibly a remedial design that does not reflect a transparent and good faith effort at achieving the EPA's cleanup goals.

**c) Does this legislation affect any departments besides the originating department?**

This legislation impacts other potential members of the IDT, the Seattle Department of Neighborhoods, Office of Housing, Office of Sustainability and Environment, Office of Economic Development, Department of Transportation, Department of Planning and Development, Department of Parks and Recreation, and Seattle City Light.

**d) Is a public hearing required for this legislation?**

No

**e) Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**

No.

**f) Does this legislation affect a piece of property?**

No.

**g) Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**

This legislation impacts vulnerable and historically disadvantaged communities living in the Duwamish River Valley, and encourages implementation of the ROD with an analysis of race and social justice impacts that best protects the health of its diverse communities – residents (including but not limited to: people of color, immigrants, refugees, and people with low incomes), fishermen, Native Americans, recreational users, workers, and businesses. It also requires the IDT use the Racial Equity Toolkit in drafting a community engagement proposal.

**h) If this legislation includes a new initiative or a major programmatic expansion: What are the long-term and measurable goals of the program? Please describe how this legislation would help achieve the program's desired goals.**

N/A.

**i) Other Issues:**

None.

**List attachments below:**

None.