1	CITY OF SEATTLE
	ORDINANCE
2	COUNCIL BILL
3	
4	title AN ORDINANCE relating to unsheltered homelessness; lifting a budget proviso imposed on
5 6	Finance General's Reserves Budget Control Level; changing appropriations to various departments and budget control levels, and from various funds in the Budget; making
7	cash transfers between various City funds; and ratifying and confirming certain prior actsbody
8	WHEREAS, the 2015 Adopted City Budget includes \$200,000 GSF in 2015 for reducing unsheltered individual and family homelessness in the City of Seattle;
9	WHEREAS, the City Council placed a budget proviso on funds such that the Executive and the
10	Human Services Department cannot expend funds until the Mayor's Task Force on Unsheltered Homelessness makes its recommendations to reduce unsheltered
11	homelessness in Seattle;
12	WHEREAS, the Mayor's Task Force on Unsheltered Homelessness made its recommendations
13	to the Mayor on December 14, 2014 and reported on the same to the City Council Committee on Housing Affordability, Human Services, and Economic Resiliency on December 18, 2014;
14	December 18, 2014,
15 16	WHEREAS, the Council intends to measure the success of transitional encampments in temporarily sheltering people until they can secure housing in comparison with indoor
17	shelter, and the Council expects that the rate at which people move from sheltering in transitional encampments to housing should be within 15% of the rate at which people
18	move from indoor shelter to housing; and
19	WHEREAS, the Council recognizes that the appropriate amount and type of support to secure some form of permanent housing will vary among the individuals and families
20	experiencing homelessness. The Council intends that case management funded by the
21	City of Seattle should be focused on achieving success in securing housing along with other client needs. The Council finds that case managers serving as "navigators" who
22	help homeless persons work through various barriers to housing is a proven and
23	successful approach, and expects that City-funded case managers working with encampment residents will work in this capacity; NOW, THEREFORE,
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25	BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:
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27	Form Last Revised: December 31, 2013 1

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Section 1. The restrictions imposed by the following budget proviso that limit spending on the following item are removed because the conditions in the proviso have been satisfied and they are no longer restrictions for any purpose, including those in Subsection 1 of Ordinance 124648.

Item	Depart- ment	2014 Green Sheet	Proviso	Budget Control Level
1.1	Finance	60-1-A-1	"Of the appropriation in the 2015	Reserves (00100
	General		budget for Finance General's	2Qd00)
	(FG)		Reserves BCL, \$200,000 is	
			appropriated solely for reducing	
			unsheltered individual and family	
			homelessness in Seattle,	
			consistent with best practices and	
			with a regional approach to	
			increasing shelter capacity, and	
			may be spent for no other	
			purpose. Furthermore, none of the	
			money appropriated may be spent	
			until authorized by future	
			ordinance. Council anticipates	
			that such authority will not be	
			granted until the Mayor's Task	
			Force on Unsheltered	
			Homelessness makes its	
			recommendations to reduce	
			unsheltered homelessness in	
			Seattle"	

Section 2. The appropriations for the following items in the 2015 Budget are modified as

Item	Fund	Department	Budget Control Level	Amount
2.1	General	City Budget Office	Reserves (00100-	(\$200,000)
	Subfund-		2QD00)	
	(00100)			
	Human	Human Services	Community Support and	\$200,000
	Services	Department	Assistance (16200-	
	Operating	•	H30ET)	

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follows:

 Fund-(16200)
 Section 3. To support the appropriation made in section 2 above, cash is transferred as

shown in the following table:

Item	Fund	Amount Transferred
3.1	General Subfund (00100)	\$200,000 transferred out
	Human Services Operating Fund (16200)	\$200,000 transferred in

Section 4. The City Council acknowledges the Mayor's preliminary estimate of spending of the \$200,000 appropriated solely for reducing unsheltered individual and family homelessness in Seattle in the following manner:

1. \$70,000 for additional shelter beds located in the King County Administration Building;

2. \$60,000 for additional shelter beds for youth; and

3. \$70,000 for case management for homeless persons residing in transitional

encampments.

Section 5. The City Council intends that transitional encampments serve to shelter people temporarily until they can secure housing. To monitor the success in transitioning encampment residents to housing, the Council directs the Human Services Department to report annually to the Council on all permitted transitional encampments in Seattle beginning one year from the date the first encampment permitted as an interim use according to Section 23.42.056. The annual reports shall include at least the following information that is described a monthly basis:

1. The number of adults and minors occupying all encampments;

2. The number encampment occupants accepting or declining offers for human or social services;

1	3. Where the occupants previously lived and where they are expected to go after					
2	leaving an encampment; and					
3	4. The number of persons moving from transitional encampments to housing.					
4	Section 6. This ordinance shall take effect and be in force 30 days after its approval by					
5	the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it					
6	shall take effect as provided by Seattle Municipal Code Section 1.04.020.					
7	Section 7. Any act consistent with the authority of this ordinance taken prior to its					
8	effective date is ratified and confirmed.					
9	Passed by the City Council the day of, 2014, and					
10	signed by me in open session in authentication of its passage this					
11	day of, 2013	5.				
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14		President of the City Council				
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16	Approved by me this day of	, 2015.				
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19		Edward B. Murray, Mayor				
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21	Filed by me this day of	, 2015.				
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24		Monica Martinez Simmons, City Clerk				
25	(Seal)					
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