

## Seattle Department of Transportation

### Center City Gateway and South Michigan Street Intelligent Transportation Systems

<b>BCL/Program Name:</b>	Mobility-Capital	<b>BCL/Program Code:</b>	19003
<b>Project Type:</b>	New Investment	<b>Start Date:</b>	Q2/2015
<b>Project ID:</b>	TC367680	<b>End Date:</b>	TBD
<b>Location:</b>	Citywide		
<b>Neighborhood Plan:</b>	Not in a Neighborhood Plan	<b>Council District:</b>	Multiple
<b>Neighborhood District:</b>	In more than one District	<b>Urban Village:</b>	In More than one Urban Village

The project will install traffic cameras, upgraded signals, vehicle detection devices and fiber communication in the Center City Gateway ITS and South Michigan Street ITS projects. A robust and reliable Intelligent Transportation System ensures that all modes of transportation can move through the City in a safe and sustainable manner.

	<b>LTD Actuals</b>	<b>2014 Rev</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>Total</b>
<b>Revenue Sources</b>									
Street Vacations	0	0	1,300	0	0	0	0	0	1,300
Federal Grants	0	0	4,011	0	0	0	0	0	4,011
<b>Total:</b>	0	0	5,311	0	0	0	0	0	5,311
<b>Fund Appropriations/Allocations</b>									
Cumulative Reserve Subfund – Street Vacations Subaccount	0	0	1,300	0	0	0	0	0	1,300
Transportation Operating Fund	0	0	4,011	0	0	0	0	0	4,011
<b>Total*:</b>	0	0	5,311	0	0	0	0	0	5,311
<b>O &amp; M Costs (Savings)</b>			0	0	0	0	0	0	0
<b>Spending Plan by Fund</b>									
Cumulative Reserve Subfund – Street Vacations Subaccount	0	0	1,300	0	0	0	0	0	1,300
Transportation Operating Fund	0	0	4,011	0	0	0	0	0	4,011
<b>Total:</b>		0	5,311	0	0	0	0	0	5,311

\* This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amounts shown above are in thousands of dollars.