

Seattle City Light

Denny Substation Tenant Improvements

BCL/Program Name:	E3 Central Utility Projects – Fleet and Facilities	BCL/Program Code:	SCL250-E3
Project Type:	New Facility	Start Date:	Q2/2015
Project ID:	9235	End Date:	Q4/2018
Location:	Denny Ave		
Neighborhood Plan:	Not in a Neighborhood Plan	Council District:	Multiple
Neighborhood District:	Not in a Neighborhood District	Urban Village:	Not in an Urban Village

This project will program, design, and construct interior improvements within two building shell spaces within the Denny Substation. The two spaces are a southwest shell space which may house a community center or similar public amenity and a southeast shell space which may house a learning resource center or similar public amenity

	LTD Actuals	2014 Rev	2015	2016	2017	2018	2019	2020	Total
Revenue Sources									
City Light Fund Revenues	0	0	295	197	4,740	123	0	0	5,355
Total:	0	0	295	197	4,740	123	0	0	5,355
Fund Appropriations/Allocations									
City Light Fund	0	0	295	197	4,740	123	0	0	5,355
Total*:	0	0	295	197	4,740	123	0	0	5,355
O & M Costs (Savings)			0	0	0	0	0	0	0
Spending Plan by Fund									
City Light Fund		0	295	197	4,740	123	0	0	5,355
Total:		0	295	197	4,740	123	0	0	5,355

* This detail is for information only Funds are appropriated in the budget at the Budget Control Level. Amounts shown above are in thousands of dollars.