Thomas L. Taylor CBO 2015 2Q Supplemental ORD ATT F Version #1

## Seattle City Light

BCL/Program Name:	D2 External Projects - Transportation Relocations	BCL/Program Code:	SCL370-D2
Project Type:	New Facility	Start Date:	Q3/2015
Project ID:	8470	End Date:	Q4/2018
Location:	S Jackson St/1st Ave/Stewart St		
Neighborhood Plan:	Commercial Core	Council District:	Multiple
Neighborhood District:	Commercial Core	Urban Village:	Commercial Core

## City Center Connector Streetcar - City Light

This project facilitates construction of SDOT's City Center Connector Streetcar project, located on S Jackson Street, First Avenue, and Stewart Streets, in downtown Seattle. This project will provide network relocations and system upgrades needed to enable construction of the SDOT project. Budgets for related streetlight work and for service connection work are held under other SCL projects.

	LTD Actuals	2014 Rev	2015	2016	2017	2018	2019	2020	Total
Revenue Sources									
City Light Fund Revenues	0	0	65	150	1,000	1,000	0	0	2,215
Total:	0	0	65	150	1,000	1,000	0	0	2,215
Fund Appropriations/Alloc	ations								
City Light Fund	0	0	65	150	1,000	1,000	0	0	2,215
Total*:	0	0	65	150	1,000	1,000	0	0	2,215
O & M Costs (Savings)			0	0	0	0	0	0	0
Spending Plan by Fund									
City Light Fund		0	65	150	1,000	1,000	0	0	2,215
Total:		0	65	150	1,000	1,000	0	0	2,215

\* This detail is for information only Funds are appropriated in the budget at the Budget Control Level. Amounts shown above are in thousands of dollars.

2015-2020 Adopted Capital Improvement Program