

Seattle City Light

Georgetown Steam Plant Access Road

BCL/Program Name:	E3 Central City Utility Projects – Fleets and Facilities	BCL/Program Code:	SCL250-E3
Project Type:	New Facility	Start Date:	Q3/2015
Project ID:	9233	End Date:	Q4/2016
Location:	6605 13 th Ave S		
Neighborhood Plan:	Not in a Neighborhood Plan	Council District:	2
Neighborhood District:	Greater Duwamish	Urban Village:	Greater Duwamish

This project will design and construct roads and related infrastructure to provide access to City Light's Georgetown Steam Plant. Access was taken away by King County in 2000 and they have agreed to pay for most of the design work. The construction costs will be negotiated based on the design. This access will provide visibility of the Steam Plant to the public as a National Historic Site.

	LTD Actuals	2014 Rev	2015	2016	2017	2018	2019	2020	Total
Revenue Sources									
City Light Fund Revenues	0	0	349	1,434	0	0	0	0	1,783
Total:	0	0	349	1,434	0	0	0	0	1,783
Fund Appropriations/Allocations									
City Light Fund	0	0	349	1,434	0	0	0	0	1,783
Total*:	0	0	349	1,434	0	0	0	0	1,783
O & M Costs (Savings)			0	0	0	0	0	0	0
Spending Plan by Fund									
City Light Fund		0	349	1,434	0	0	0	0	1,783
Total:		0	349	1,434	0	0	0	0	1,783

* This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amounts shown above are in thousands of dollars.