The Comprehensive Evaluation Strategy for the Seattle Preschool Program

City of Seattle | Department of Education and Early Learning | August 5, 2015

Background

- In November 2014, Seattle voters approved the Seattle Preschool Program, a four-year, \$58 million property tax levy to provide "accessible high-quality preschool services for Seattle children designed to improve their readiness for school and to support their subsequent academic achievement."
- Section 3 of the Seattle City Council's <u>Resolution 31527</u> states:
 - The Mayor shall submit a Comprehensive Evaluation Strategy ("Evaluation Strategy") to the City Council for review and approval by ordinance no later than June 1, 2015 August 3, 2015.

Ramp-up Targets

Implementation	School Year	Targeted Number of	Estimated Number of	
Year		Classrooms	Children Served Per Year	
Year 1	2015–16	14 classrooms	280 children	
Year 2	2016–17	39 classrooms	780 children	
Year 3	2017–18	70 classrooms	1,400 children	
Year 4	2018–19	100 classrooms	2,000 children	

Infrastructure Targets

- Help build higher education programs that are accessible and responsive to the needs of the early learning workforce.
- Work with District and State partners to align systems and leverage resources.
- Support providers through coaching and professional development.
- Support preschool provider agencies to braid funding from multiple sources.

Guidance - Resolution 31527

- The Evaluation Strategy will include:
 - Process and impact evaluations and on-going continuous quality improvement controls.
 - Assess the City's administration, oversight, scale up, and implementation of SPP.
- The Strategy shall:
 - Be designed with and conducted by independent evaluation experts.
 - Identify the key evaluation questions to be answered for each type of evaluation.
 - Address what, when, and how evaluations will be carried out.
 - Identify dates for submitting completed evaluations to the City Council.

Evaluation Team

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Continuous Quality Improvement Framework



Benefits of a CQI approach to evaluation

- Evaluation is continuous, responsive, and utilization-focused.
- Evaluation is intended to inform practice and improvements.
- Data analyses are used to learn:
 - If the program is effective,
 - How it is effective or ineffective, and
 - What can be done to improve.

Timeline for Evaluation Tiers

Evaluation Tier	Activity	SY 2015-16	SY 2016-17	SY 2017-18	SY 2018-19
	Design	Х			
Tier 1: SPP compliance with approved quality standards and processes	Execution	Х	Х	Х	Х
quality standards and processes	Report	Х	Х	Х	Х
Tier 2: SPP processes that support	Design	Х			
quality improvement and organizational	Execution	Х	Х	Х	Х
change	Report	Х	Х	Х	Х
	Design	Х			
Tier 3: SPP impacts on child outcomes	Execution	Х	Х	Х	Х
and classroom quality	Report	Х	Х	Х	Х
	Design		Х		
Tier 4: City's administration, oversight,	Execution		Х	Х	
scale-up, and implementation of SPP	Report		Х	Х	
	Design	Х			
Tier 5: The SPP Family Child Care Pilot	Execution		X	X	X
Program	Report		X	X	X

Evaluation Tiers 1-3: Compliance, Quality Supports, and Impacts

- Classroom Observations
- Child Assessments
 - Interactive and game-like or observational
 - Norm-referenced, valid, and reliable
 - Commonly used in Seattle and across the country
- Data Collection, Analyses, and Tracking

Evaluation Tier 4: City's Administration, Oversight, Scale-up, and Implementation of SPP

An independent evaluator will:

- Leverage data available from Years 1 and 2 (SYs 2015-17) to assess City progress.
- Conduct outreach to determine how the community views the City's administration of SPP including:
 - The provider identification process
 - The enrollment process
 - Community outreach
 - Stakeholder engagement
 - Use of the City's Racial Equity Toolkit and responsiveness to recommendations^[1]
- Updates from the evaluator will inform course corrections even before the evaluation report is disseminated.

¹ The Toolkit was used by DEEL with the support of City and community representatives in the development of this Strategy to review the plans for the family survey, child assessments, developing the FCC pilot, and supporting workforce development.

Evaluation Tier 5: FCC Pilot Development

Advisory committee

Ten members will be appointed by the Mayor and represent the diversity of Seattle's FCC community. Advisory Committee members will be asked to provide meaningful feedback on the design of the FCC pilot and evaluation and communicate the needs of the FCC community.

Timeline for Advisory Committee Meetings

- Meeting 1: November 2016
 - How other cities and states include FCC in preschool
 - The current characteristics of FCC providers in Seattle
 - Design of SPP and options for FCC
- Meeting 2: January 2016
 - Present the Comprehensive Evaluation Strategy
 - Discussion of modification/adaptations for FCC
- Meeting 3: March 2016
 - Review draft recommendations to DEEL
 - Discuss, revise if necessary

What will we know at the end of the SPP Demonstration Phase?

- If SPP has been rolled-out in accordance with its Implementation Plan
- How SPP providers have been supported to improve quality
- How children who participated in SPP performed compared to nonparticipants
- How City processes supported SPP and the community
- FCC pilot structure and timeline for results

Related Documents

DEEL website:

- <u>http://www.seattle.gov/education/child-care-and-preschool/seattle-preschool-program</u>
- SPP Action Plan:
 - <u>http://www.seattle.gov/Documents/Departments/OFE/AboutTheLevy/EarlyLearning/SPP_118114a.pdf</u>
- SPP Implementation Plan:
 - <u>http://www.seattle.gov/Documents/Departments/OFE/AboutTheLevy/EarlyLearning/SPPImplementationP</u>
 <u>lan April1 PostCommittee.pdf</u>
- SPP Program Plan:
 - <u>http://www.seattle.gov/Documents/Departments/OFE/AboutTheLevy/EarlyLearning/SPP_ProgramPlan20</u>
 <u>15-16_Final.pdf</u>