Frank Video LEG Pike Place Historical Commission ORD July 28, 2015 Version #1

BILL SUMMARY & FISCAL NOTE

Department:	Contact Person/Phone:	Executive Contact/Phone:		
LEG	Frank Video, 684-8849			

1. BILL SUMMARY

Legislation Title:

AN ORDINANCE relating to the Pike Place Market Historical Commission; amending Section 25.24.030 of the Seattle Municipal Code to clarify the qualifications for members of the Commission; and making technical corrections.

Summary of the Legislation:

This legislation clarifies definitions of merchants of the market and residents of the Historical District and revises the number, categories and appointing authority for the Commission positions.

Background:

The Pike Place Market Historical District and its Commission were created in 1971 after a vote of the people approving Seattle Initiative 270105. The purpose of the Commission is to ensure the preservation, restoration, and improvement of buildings in the Pike Place Market Historical District.

2. CAPITAL IMPROVEMENT PROGRAM

This legislation creates, funds, or amends a CIP Project.

(If box is checked, please attach a new (if creating a project) or marked-up (if amending) CIP Page to the Council Bill. Please include the spending plan as part of the attached CIP Page.)

Project Name:	Project I.D.:	Project Location:	Start Date:	End Date:	Total Cost:

3. SUMMARY OF FINANCIAL IMPLICATIONS

Please check one:



This legislation has direct financial implications. (If the legislation has direct fiscal impacts (appropriations, revenue, positions), fill out the relevant sections below. If the financial implications are indirect or longer-term, describe them in narrative in the "Other Implications" section.)

<u>x</u> This legislation does not have direct financial implications. (Please skip to "Other Implications" section at the end of the document and answer questions a-i.)

Budget program(s) affected:

1

	Genera	l Fund \$	Other \$		
Estimated \$ Appropriation change:	2015	2016	2015	2016	
	Revenue to General Fund		Revenue to Other Funds		
Estimated \$ Revenue change:	2015	2016	2015	2016	
	No. of Positions		Total FTE Change		
Positions affected:	2015	2016	2015	2016	
Other departments affected:					

3.a. Appropriations

This legislation adds, changes, or deletes appropriations.

(If this box is checked, please complete this section. If this box is not checked, please proceed to Revenues)

Fund Name and number	Dept	Budget Control Level Name/#*	2015 Appropriation Change	2016 Estimated Appropriation Change
TOTAL				

*See budget book to obtain the appropriate Budget Control Level for your department.

(This table should reflect appropriations that are a direct result of this legislation. In the event that the project/programs associated with this ordinance had, or will have, appropriations in other legislation please provide details in the Appropriation Notes section below. If the appropriation is not complete supported by revenue/reimbursements listed below, please identify the funding source (e.g. available fund balance) to cover this appropriation in the notes section. Also indicate if the legislation changes appropriations one-time, ongoing, or both.)

Appropriations Notes:

3.b. Revenues/Reimbursements

This legislation adds, changes, or deletes revenues or reimbursements.

(If this box is checked, please complete this section. If this box is not checked, please proceed to Positions)

Anticipated Revenue/Reimbursement Resulting from this Legislation:

Fund Name and Number	Dept	Revenue Source	2015 Revenue	2016 Estimated Revenue
TOTAL				

(This table should reflect revenues/reimbursements that are a direct result of this legislation. In the event that the issues/projects associated with this ordinance/resolution have revenues or reimbursements that were, or will be, received because of previous or future legislation or budget actions, please provide details in the Notes section below. Do the revenue sources have match requirements? If so, what are they?)

Revenue/Reimbursement Notes:

3.c. Positions

This legislation adds, changes, or deletes positions.

(If this box is checked, please complete this section. If this box is not checked, please proceed to Other Implications)

Total Regular Positions Created, Modified, or Abrogated through this Legislation, Including FTE Impact:

Position # for Existing Positions	Position Title & Department*	Fund Name & #	Program & BCL	PT/FT	2015 Positions	2015 FTE	Does it sunset? (If yes, explain below in Position Notes)
TOTAL							

* List each position separately

(This table should only reflect the actual number of positions created by this legislation In the event that positions have been, or will be, created as a result of previous or future legislation or budget actions, please provide details in the Notes section below.)

Position Notes:

4. OTHER IMPLICATIONS

- a) Does the legislation have indirect or long-term financial impacts to the City of Seattle that are not reflected in the above?
- **b)** Is there financial cost or other impacts of not implementing the legislation? No.
- c) Does this legislation affect any departments besides the originating department? This legislation was a collaboration between the Legislative Department and the Department of Neighborhoods.
- d) Is a public hearing required for this legislation? No.
- e) Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation? No.
- f) Does this legislation affect a piece of property?

No.

g) Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?

This legislation places an emphasis on Race and Social Justice in choosing commissioners which should have a positive impact on vulnerable or historically disadvantaged communities.

- h) If this legislation includes a new initiative or a major programmatic expansion: What are the long-term and measurable goals of the program? Please describe how this legislation would help achieve the program's desired goals. None.
- i) Other Issues: None.

List attachments below: None.