

## Seattle Center

### Seattle Center Long Range Investment Plan

<b>BCL/Program Name:</b>	Campuswide Improvements and Repairs	<b>BCL/Program Code:</b>	S03P01
<b>Project Type:</b>	Improved Facility	<b>Start Date:</b>	Q4/2006
<b>Project ID:</b>	S0703	<b>End Date:</b>	ONGOING
<b>Location:</b>	Seattle Center Campus		
<b>Neighborhood Plan:</b>	Not in a Neighborhood Plan	<b>Council District:</b>	Council District 7
<b>Neighborhood District:</b>	Magnolia/Queen Anne	<b>Urban Village:</b>	Not in an Urban Village

This project provides for the development and implementation of the Seattle Center Century 21 Master Plan. Work includes, but is not limited to, working with stakeholder groups and consultant teams to identify development alternatives, holding public meetings, developing concept plans, carrying out environmental review, developing public and private partnerships, recommending packages of improvements to elected officials, and updating the Master Plan as needed.

	LTD Actuals	2014 Rev	2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>									
Key Arena Settlement Subfund Revenue	0	0	((0)) <u>270</u>	0	0	0	0	0	((0)) <u>270</u>
Real Estate Excise Tax I	0	270	((0)) <u>-\$270</u>	0	0	0	0	0	((270)) <u>0</u>
Property Sales and Interest Earnings-2	1,464	140	0	0	0	0	0	0	1,604
<b>Total:</b>	1,464	410	0	0	0	0	0	0	1,874

#### **Fund Appropriations/Allocations**

KeyArena Settlement Proceeds Fund	0	0	((0)) <u>270</u>	0	0	0	0	0	((0)) <u>270</u>
Cumulative Reserve Subfund - Real Estate Excise Tax I Subaccount	0	270	((0)) <u>-\$270</u>	0	0	0	0	0	((270)) <u>0</u>
Seattle Center Capital Reserve Subfund	1,464	140	0	0	0	0	0	0	1,604
<b>Total*:</b>	1,464	410	0	0	0	0	0	0	1,874

#### **O & M Costs (Savings)**

0      0      0      0      0      0

#### **Spending Plan by Fund**

KeyArena Settlement Proceeds Fund	0	((0)) <u>270</u>	0	0	0	0	0	0	((0)) <u>270</u>
Cumulative Reserve Subfund - Real Estate Excise Tax I Subaccount	((50)) <u>0</u>	((220)) <u>0</u>	0	0	0	0	0	0	((270)) <u>0</u>
Seattle Center Capital Reserve Subfund	20	120	0	0	0	0	0	0	140
<b>Total:</b>	((70)) <u>20</u>	((340)) <u>390</u>	0	0	0	0	0	0	410

\*This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amounts are in thousands of dollars.

### **2015 – 2020 Adopted Capital Improvement Program**

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**2015 – 2020 Adopted Capital Improvement Program**