

SUMMARY and FISCAL NOTE*

| Department: | Contact Person/Phone: | Executive Contact/Phone: |
|----------------------|------------------------------|---------------------------------|
| Parks and Recreation | Donald Harris/684-8018 | Forrest Longman/684-0331 |

** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

Legislation Title: AN ORDINANCE relating to the Department of Parks and Recreation; authorizing the Superintendent of the Department of Parks and Recreation to acquire by negotiation certain land and other necessary property rights, commonly known as the northwest corner of 14th Avenue NE and NE 65th Street, for open space, park, and recreation purposes, and to execute, accept, and record the deed and instruments deemed by the Superintendent to be necessary; authorizing the Seattle City Attorney to commence condemnation proceedings; placing the acquired real property under the jurisdiction of the Department of Parks and Recreation and designating the property for open spaces, parks, and recreational purposes; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Summary and background of the Legislation: This legislation authorizes the Superintendent of the Department of Parks and Recreation and his designees to acquire the subject property for open space, park, and recreation purposes for the purpose of filling a need for park space in the Roosevelt neighborhood, and it also authorizes the City Attorney to commence condemnation proceedings in the event the property cannot be purchased by voluntary agreement.

Seattle Parks and Recreation (Parks) considers the Roosevelt Residential Urban Village (RUV) deficient in park space. The acquisition of the property at 1322 NE 65th Street, in the Seattle Roosevelt community will, after development, provide a new neighborhood park that serves the open space deficiencies as identified in Seattle’s Parks and Recreation 2011 Development Plan and 2011 Gap Report Update; protects views of Roosevelt High School through its adjacency to the green street on 14th Avenue NE; meets the community’s multiple objectives of open space and view protection; and is necessary and in the public’s best interest to acquire and use the same for open space, park, and recreation purposes.

2. CAPITAL IMPROVEMENT PROGRAM

This legislation creates, funds, or amends a CIP Project.

3. SUMMARY OF FINANCIAL IMPLICATIONS

This legislation does not have direct financial implications.

4. OTHER IMPLICATIONS

- a) Does the legislation have indirect or long-term financial impacts to the City of Seattle that are not reflected in the above? Funding for this acquisition will come

from appropriations in the Cumulative Reserve Fund or another source. Acquiring this parcel will add operational costs to Seattle Parks and Recreation. No additional funding for these operations is needed at this time.

- b) **Is there financial cost or other impacts of not implementing the legislation?** If this property is not acquired, there will be a delay in acquiring property and expanding open space to serve the growing population in the Roosevelt neighborhood, fueled, in part by the pending redevelopment of the neighborhood. This delay and further staff costs to meet this goal with another property would consume additional City financial resources.
- c) **Does this legislation affect any departments besides the originating department?**
No.
- d) **Is a public hearing required for this legislation?** No.
- e) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?** Yes, under the procedures prescribed by RCW 8.25.090.
- f) **Does this legislation affect a piece of property?** Yes, map attached to this Summary and Fiscal Note as Attachment A.
- g) **Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?** This legislation authorizes actions create public park space for a neighborhood experiencing rapid growth of multifamily development.
- h) **If this legislation includes a new initiative or a major programmatic expansion: What are the long-term and measurable goals of the program? Please describe how this legislation would help achieve the program's desired goals.** This is not a new initiative or programmatic expansion.
- i) **Other Issues:** None.

List attachments/exhibits below: Attachment A: Map of Roosevelt Neighborhood – Proposed Acquisition