

2016 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
24	1	A	1

Budget Action Title: Add \$97,308 from the GSF and position authority in DPD to support the Tenant Relocation Assistance Ordinance program.

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Licata; O'Brien; Rasmussen

Staff Analyst: Aly Pennucci

Council Bill or Resolution:

Date		Total	SB	BH	JO	TR	NL	TB	JG	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2015 Increase (Decrease)	2016 Increase (Decrease)
General Subfund		
<i>General Subfund Revenues</i>	\$0	\$0
<i>General Subfund Expenditures</i>	\$0	\$97,308
<i>Net Balance Effect</i>	\$0	(\$97,308)
Other Funds		
<i>Planning and Development Fund (15700)</i>		
<i>Revenues</i>	\$0	\$97,308
<i>Expenditures</i>	\$0	\$97,308
<i>Net Balance Effect</i>	\$0	\$0
Total Budget Balance Effect	\$0	(\$97,308)

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Budget Action description:

This green sheet would add \$97,308 in GSF and position authority for a full time Housing Ordinance Specialist to the Department of Planning and Development’s budget (or its successor) to support the Tenant Relocation Assistance Ordinance Program.

Council Bill (CB) 118516, passed by Council on October 5, 2015, modified the TRAO to provide assistance to qualifying tenants who have received a notice of rent increase and believe the purpose of the increase is to circumvent TRAO requirements. Changes made in CB 118516 will increase the workload for DPD staff to investigate complaints, manage a certification processes, respond to appeals, and process potential new requests for tenant relocation assistance. This bill passed after the Mayor’s proposed budget was transmitted to Council. DPD indicates that the addition of a Housing Ordinance Specialist is needed to manage the increased workload.

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Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF allocation for TRAO program.				FG	Planning and Development Fund	Q5971570	00100	2016		\$97,308
2	Increase revenue from GSF for TRAO program				DPD	General Subfund Support	587001	15700	2016	\$97,308	
3	Appropriate funds for TRAO program and add position authority for 1 FTE.	Housing Ordinance Spec - FT	1	1	DPD	Code Compliance	U2400	15700	2016		\$97,308