| Tab | Action | Option | Version |
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| 58 | 1 | Α | 1 |

Budget Action Title: Impose proviso on \$2 million of funding in DPR's 2016 budget for repair of the

Lakewood and Leschi Moorages

Has CIP Amendment: No Has Budget Proviso: Yes

Councilmembers: Harrell; O'Brien; Okamoto

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

| Date | | Total | SB | ВН | JO | TR | NL | TB | JG | МО | KS |
|------|---------|-------|----|----|----|----|----|----|----|----|----|
| | Yes | | | | | | | | | | |
| | No | | | | | | | | | | |
| | Abstain | | | | | | | | | | |
| | Absent | | | | | | | | | | |

Budget Action description:

In late 2015 or early 2016, the Department of Parks and Recreation (DPR) will issue a Request for Proposals for a new operator of the Lakewood and Leschi moorages. The new operator will be responsible for completing much needed repairs of the Lakewood and Leschi Moorages and will provide capital funding to augment available City funding for such repairs. These repairs could total \$11 million or more.

The 2015 Adopted Budget included \$2 million and the 2016 Proposed Budget includes an additional \$2 million for a total of \$4 million that will be available to the new operator to assist with the repairs at these moorage facilities. The operator will be expected to provide the remaining funding needed to complete repairs at the two moorage facilities. The operator selected by DPR will be given a multi-year lease subject to Council approval via ordinance. The Council does not want any funding to be expended on repairs at the moorages

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until the new lease agreement is approved. The Executive expects the lease agreement will be submitted to Council sometime in 2016.

This green sheet imposes the following proviso:

"None of the money appropriated in the 2016 budget for the Department of Parks and Recreation's (DPR) Docks, Piers, Floats, Seawalls, Shorelines BCL may be spent for repair of the Lakewood and Leschi Moorages until DPR submits and the Council approves by ordinance an agreement with a new Lessee/Concessionaire who will operate and make repairs or renovations to these moorages."