2016 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
112	3	A	1

Budget Action Title: Add $255,953 GSF to HSD for Family Homeless Shelter Support

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Licata; Rasmussen; Sawant

Staff Analyst: Ted Virdone

Council Bill or Resolution:

Date		Total	SB	BH	JO	TR	NL	TB	JG	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2015 Increase (Decrease)	***2016 Increase (Decrease)***
General Subfund		
General Subfund Revenues	*$0*	*$0*
General Subfund Expenditures	*$0*	*$255,953*
Net Balance Effect	***$0***	***($255,953)***
Other Funds		
Human Services Operating Fund (16200)		
Revenues	*$0*	*$255,953*
Expenditures	*$0*	*$255,953*
Net Balance Effect	***$0***	***$0***
Total Budget Balance Effect	***$0***	***($255,953)***

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Budget Action description:

This green sheet would add $255,953 GSF to HSD to increase support for family emergency shelter and transitional housing. In 2015 the YWCA, Solid Ground, and Muslim Housing Services reported an increase in the rent, utilities, and maintenance they pay for housing space and the need for increased City support to continue providing service at their current level. This transitional and emergency shelter family housing served 743 individuals including several small children in 2014.

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Budget Action Transactions

Budget Action Title: Add $255,953 GSF to HSD for Family Homeless Shelter Support

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for family homeles shelter				FG	Human Services Operating Fund	Q5971620	00100	2016		$255,953
2	Increase revenue from GSF for family homeless shelter				HSD	General Subfund Support	587001	16200	2016	$255,953	
3	Increase appropriation for family homeless shelter				HSD	Community Support and Assistance	H30ET	16200	2016		$255,953