

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
145	1	A	1

Budget Action description:

This green sheet would add \$154,810 GSF to HSD to increase support for day and hygiene services. Non-profits in Seattle provide day and hygiene services to homeless individuals, including washers and dryers for doing laundry, showers, and toiletries. These services were expanded in 2015 with a new Urban Rest Stop opening in the Seattle’s University District, and in 2016 a new Urban Rest Stop is expected to open in Ballard. These hygiene service providers are partially funded with city funding. This green sheet provides the \$154,810 required to support one hygiene service center to facilitate this expansion.

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Budget Action Transactions

Budget Action Title: Add \$154,810 GSF to HSD for Homeless Hygiene Services

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for hygiene services				FG	Human Services Operating Fund	Q5971620	00100	2016		\$154,810
2	Increase revenue from GSF to HSD for hygiene services				HSD	General Subfund Support	587001	16200	2016	\$154,810	
3	Increase appropriation for hygiene services				HSD	Community Support and Assistance	H30ET	16200	2016		\$154,810