

General Fund Backed Debt Service (2016 Proposed Budget)

Fund	Dept	Project	2016 Proposed Debt Service
Via FG	Parks	Ballard Neighborhood Center	367,150
		Northgate Land Acquisition	471,500
		Northgate Park	207,428
		Rainier Beach Community Center	1,238,623
		Sandpoint	694,875
		Zoo Garage	147,035
		Parks Total	3,126,610
	Public Safety	Jail	94,875
		North Precinct	822,988
		Park 90/5 - 2001	246,432
		Park 90/5 Earthquake Repair	727,985
		Park 90/5 Police Support Acquisition	522,824
		Police Training Facilities	216,050
		South Precinct	292,625
		Southwest Precinct	836,200
		Training Facilities	385,433
	Public Safety Total	4,145,411	
	Transportation	Alaska Way Corridor (gf)	173,813
		SLU Streetcar	134,981
		South Park Bridge	1,010,550
	Transportation Total	1,319,344	
	Misc Admin/Other B&O IT (Orig Proj)	City Hall TI (from 2013 B&O)	109,158
		Concert Hall	1,772,919
		Convention Center	543,875
		Critical Infrastructure - WP/EOC (from 2013 B&O)	467,820
		McCaw Hall	799,250
		Pike Market PCN	1,943,004
Pike Market PC-N (1 of 2)		208,575	
Summit (dept Needs)		128,250	
Video Mobile Data Terminals		913,600	
Misc Admin/Other Total		7,868,872	
Via FG Total	16,460,237		
GF Via TOF	Transportation	Parking Pay Stations	210,568
		Alaskan Way Viaduct & Seawall	439,704
		SR-519 (2012 Re-issue)	192,250
	Transportation Total	842,522	
GF Via TOF Total	842,522		