

## Seattle Department of Transportation

### Bridge Rehabilitation and Replacement Phase II

<b>BCL/Program Name:</b>	Major Maintenance/Replacement	<b>BCL/Program Code:</b>	19001
<b>Project Type:</b>	Rehabilitation or Restoration	<b>Start Date:</b>	ONGOING
<b>Project ID:</b>	TC367450	<b>End Date:</b>	ONGOING
<b>Location:</b>	Citywide		
<b>Neighborhood Plan:</b>	Not in a Neighborhood Plan	<b>Council District:</b>	More than one
<b>Neighborhood District:</b>	In more than one District	<b>Urban Village:</b>	In more than one Urban Village

This project addresses the major maintenance backlog for the City's bridge infrastructure. The Post Alley bridge is scheduled for maintenance in 2015-2016.

	LTD Actuals	2015 Rev	2016	2017	2018	2019	2020	2021	Total
<b>Revenue Sources</b>									
<u>Transportation Move Seattle Levy – Lid Lift</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,250</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,250</u>
Real Estate Excise Tax II	0	0	595	0	0	0	0	0	595
Street Vacations - SVF	0	0	571	0	0	0	0	0	571
Federal Grant Funds	0	0	1,438	0	0	0	0	0	1,438
Transportation Funding Package - Parking Tax	6	827	0	0	0	0	0	0	833
2011 Multipurpose LTGO bond Fund	0	327	0	0	0	0	0	0	327
<b>Total:</b>	6	1,154	2,604	0	((0)) <u>2,250</u>	0	0	0	((3,765)) <u>6,015</u>
<b>Fund Appropriations/Allocations</b>									
Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount	0	0	595	0	0	0	0	0	595
Cumulative Reserve Subfund - Street Vacation Subaccount	0	0	571	0	0	0	0	0	571
Transportation Operating Fund	6	827	1,438	0	((0)) <u>2,250</u>	0	0	0	((2,271)) <u>4,521</u>
2011 Multipurpose LTGO Bond Fund	0	327	0	0	0	0	0	0	327
<b>Total*:</b>	6	1,154	2,604	0	((0)) <u>2,250</u>	0	0	0	((3,765)) <u>6,015</u>
<b>O &amp; M Costs (Savings)</b>			0	0	0	0	0	0	0
<b>Spending Plan by Fund</b>									
Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount		0	595	0	0	0	0	0	595
Cumulative Reserve Subfund - Street Vacation Subaccount		0	571	0	0	0	0	0	571
Transportation Operating Fund		827	1,438	0	((0)) <u>2,250</u>	0	0	0	((2,265)) <u>4,515</u>

\* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.

2011 Multipurpose LTGO	327	0	0	0	0	0	0	327
Bond Fund								
<b>Total:</b>	1,154	2,604	0	<del>((0))</del> <u>2,250</u>	0	0	0	<del>((3,758))</del> <u>6,008</u>

\* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.

**2016 - 2021 Proposed Capital Improvement Program**