

Seattle Department of Transportation

Collision Evaluation Program

BCL/Program Name:	Mobility-Capital	BCL/Program Code:	19003
Project Type:	Improved Facility	Start Date:	ONGOING
Project ID:	TC323860	End Date:	ONGOING
Location:	Citywide		
Neighborhood Plan:	Not in a Neighborhood Plan	Council District:	More than one
Neighborhood District:	In more than one District	Urban Village:	In more than one Urban Village

This program identifies locations that have high numbers of collisions; performs reviews of high collision locations; identifies and designs improvements to enhance safety at these locations; and facilitates installation of these improvements. High collision locations identified include signalized and unsignalized intersections, mid-block locations, locations having high numbers of pedestrian collisions and locations having high numbers of bike collisions. Improvements identified by this program tend to be low-cost. They tend to involve signal modifications or changes to signs and striping.

	LTD Actuals	2015 Rev	2016	2017	2018	2019	2020	2021	Total
Revenue Sources									
<u>Transportation Move Seattle Levy – Lid Lift</u>	<u>0</u>	<u>0</u>	<u>49</u>	<u>51</u>	<u>52</u>	<u>53</u>	<u>54</u>	<u>55</u>	<u>314</u>
Federal Grant Funds	255	1,054	0	0	0	0	0	0	1,310
Transportation Funding Package - Parking Tax	162	14	0	0	0	0	0	0	176
Transportation Funding Package - Business Transportation Tax	106	0	0	0	0	0	0	0	106
Transportation Funding Package - Lid Lift	367	51	0	0	0	0	0	0	418
State Gas Taxes - Arterial City Street Fund	0	72	116	119	121	124	127	130	809
Total:	891	1,191	((416)) <u>165</u>	((419)) <u>170</u>	((424)) <u>173</u>	((424)) <u>177</u>	((427)) <u>181</u>	((430)) <u>185</u>	((2,819)) <u>3,133</u>
Fund Appropriations/Allocations									
Transportation Operating Fund	891	1,191	((416)) <u>165</u>	((419)) <u>170</u>	((424)) <u>173</u>	((424)) <u>177</u>	((427)) <u>181</u>	((430)) <u>185</u>	((2,819)) <u>3,133</u>
Total*:	891	1,191	((416)) <u>165</u>	((419)) <u>170</u>	((424)) <u>173</u>	((424)) <u>177</u>	((427)) <u>181</u>	((430)) <u>185</u>	((2,819)) <u>3,133</u>
O & M Costs (Savings)			0	0	0	0	0	0	0
Spending Plan by Fund									
Transportation Operating Fund		1,191	((416)) <u>165</u>	((419)) <u>170</u>	((424)) <u>173</u>	((424)) <u>177</u>	((427)) <u>181</u>	((430)) <u>185</u>	((4,928)) <u>2,242</u>
Total:		1,191	((416)) <u>165</u>	((419)) <u>170</u>	((424)) <u>173</u>	((424)) <u>177</u>	((427)) <u>181</u>	((430)) <u>185</u>	((4,928)) <u>2,242</u>

* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.