

Seattle Department of Transportation
Graham Street Station

<u>BCL/Program Name:</u>	<u>Mobility-Capital</u>	<u>BCL/Program Code:</u>	<u>19003</u>
<u>Project Type:</u>	<u>Improved Facility</u>	<u>Start Date:</u>	<u>Q1/2016</u>
<u>Project ID:</u>	<u>TC367780</u>	<u>End Date:</u>	<u>Q4/2020</u>
<u>Location:</u>	<u>S Graham St</u>		
<u>Neighborhood Plan:</u>		<u>Council District:</u>	
<u>Neighborhood District:</u>		<u>Urban Village:</u>	

This project funds the City's portion of an infill light rail station on the Sound Transit Central Link line near Martin Luther King Jr. Way South at South Graham Street, between the existing Columbia City and Othello Stations. The station would be in the northern portion of the MLK at Holly St Residential Urban Village. Funding from the Move Seattle Levy package is used to leverage a future partnership with Sound Transit.

	<u>LTD</u> <u>Actuals</u>	<u>2015</u> <u>Rev</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>Total</u>
<u>Revenue Sources</u>									
<u>Transportation Move Seattle Levy – Lid Lift</u>	<u>0</u>	<u>0</u>	<u>500</u>	<u>500</u>	<u>1,000</u>	<u>4,000</u>	<u>4,000</u>	<u>0</u>	<u>10,000</u>
<u>Total:</u>	<u>0</u>	<u>0</u>	<u>500</u>	<u>500</u>	<u>1,000</u>	<u>4,000</u>	<u>4,000</u>	<u>0</u>	<u>10,000</u>
<u>Fund Appropriations/Allocations</u>									
<u>Transportation Operating Fund</u>	<u>0</u>	<u>0</u>	<u>500</u>	<u>500</u>	<u>1,000</u>	<u>4,000</u>	<u>4,000</u>	<u>0</u>	<u>10,000</u>
<u>Total*:</u>	<u>0</u>	<u>0</u>	<u>500</u>	<u>500</u>	<u>1,000</u>	<u>4,000</u>	<u>4,000</u>	<u>0</u>	<u>10,000</u>
<u>O & M Costs (Savings)</u>			<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.