

Seattle Department of Transportation

Heavy Haul Corridor Program

BCL/Program Name:	Mobility-Capital	BCL/Program Code:	19003
Project Type:	Improved Facility	Start Date:	Q1/2016
Project ID:	TC367590	End Date:	TBD
Location:	E Marginal WAY		
Neighborhood Plan:	Not in a Neighborhood Plan	Council District:	More than one
Neighborhood District:	Greater Duwamish	Urban Village:	Not in an Urban Village

This project includes mobility improvements to the City's street system to support heavy haul freight mobility between port facilities and railroad intermodal yards. The project may include adding an additional layer of concrete on East Marginal Way South to support the increased weight of vehicles traveling on the road. The total project cost is estimated to be from \$3 to \$4 million. The 2016 amount represents the City's contribution to the project. The remaining amount is expected to come from the Port of Seattle.

	LTD Actuals	2015 Rev	2016	2017	2018	2019	2020	2021	Total
Revenue Sources									
<u>Transportation Move Seattle Levy – Lid Lift</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,000</u>	<u>3,000</u>	<u>0</u>	<u>0</u>	<u>5,000</u>
Real Estate Excise Tax II	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	<u>((0)) 2,000</u>	<u>((0)) 3,000</u>	0	0	<u>((0)) 5,000</u>
Fund Appropriations/Allocations									
Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount	0	0	0	0	0	0	0	0	0
<u>Transportation Operating Fund</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,000</u>	<u>3,000</u>	<u>0</u>	<u>0</u>	<u>5,000</u>
Total*:	0	0	0	0	<u>((0)) 2,000</u>	<u>((0)) 3,000</u>	0	0	<u>((0)) 5,000</u>

* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.