

**Seattle Department of Transportation****Market / 45<sup>th</sup> Multimodal Corridor**

<b><u>BCL/Program Name:</u></b>	<u>Mobility-Capital</u>	<b><u>BCL/Program Code:</u></b>	<u>19003</u>
<b><u>Project Type:</u></b>	<u>Improved Facility</u>	<b><u>Start Date:</u></b>	<u>Q1/2019</u>
<b><u>Project ID:</u></b>	<u>TC367790</u>	<b><u>End Date:</u></b>	<u>Q4/2021</u>
<b><u>Location:</u></b>	<u>Market/45<sup>th</sup> Street</u>		
<b><u>Neighborhood Plan:</u></b>		<b><u>Council District:</u></b>	<u>More than one</u>
<b><u>Neighborhood District:</u></b>	<u>In more than one District</u>	<b><u>Urban Village:</u></b>	<u>In more than on Urban Village</u>

This project enhances transit speed and reliability on one of the city's primary east-west corridors and most chronically congested routes. The project adds intelligent transportation systems such as transit signal priority to improve bus travel times. It installs upgrades to transit stops and offers other rider amenities and enhances connections to northwest Seattle as well as the Ballard-Interbay Manufacturing Industrial Center.

	<u>LTD</u> <u>Actuals</u>	<u>2015</u> <u>Rev</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>Total</u>
<b><u>Revenue Sources</u></b>									
<u>Transportation Move Seattle Levy – Lid Lift</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,500</u>	<u>5,000</u>	<u>3,500</u>	<u>10,000</u>
<b><u>Total:</u></b>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,500</u>	<u>5,000</u>	<u>3,500</u>	<u>10,000</u>
<b><u>Fund Appropriations/Allocations</u></b>									
<u>Transportation Operating Fund</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,500</u>	<u>5,000</u>	<u>3,500</u>	<u>10,000</u>
<b><u>Total*:</u></b>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,500</u>	<u>5,000</u>	<u>3,500</u>	<u>10,000</u>
<b><u>O &amp; M Costs (Savings)</u></b>			<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

\* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.