

Seattle Department of Transportation

Neighborhood Large Projects

BCL/Program Name:	Mobility-Capital	BCL/Program Code:	19003
Project Type:	Improved Facility	Start Date:	ONGOING
Project ID:	TC367250	End Date:	ONGOING
Location:	Citywide		
Neighborhood Plan:	In more than one Plan	Council District:	More than one
Neighborhood District:	In more than one District	Urban Village:	In more than one Urban Village

This program enhances the safety, quality and condition of the pedestrian and neighborhood environments. Typical improvements may include, but are not limited to, sidewalk construction, repairs and replacement, installation of curb bulbs or other traffic calming devices, and improvements to crosswalks. The Neighborhood Street Fund is funded by the Bridging the Gap (BTG) transportation levy and is a triennial program. The projects funded are identified by the community and prioritized by the District Councils and the BTG Oversight Committee.

	LTD Actuals	2015 Rev	2016	2017	2018	2019	2020	2021	Total
Revenue Sources									
<u>Transportation Move Seattle Levy – Lid Lift</u>	<u>0</u>	<u>0</u>	<u>2,675</u>	<u>2,675</u>	<u>2,675</u>	<u>2,675</u>	<u>2,675</u>	<u>2,675</u>	<u>16,050</u>
Real Estate Excise Tax II	0	440	0	0	0	0	0	0	440
Federal Grant Funds	67	245	0	0	0	0	0	0	312
Transportation Funding Package - Parking Tax	0	82	0	0	0	0	0	0	82
Transportation Funding Package - Lid Lift	1,474	4,362	0	0	0	0	0	0	5,836
Private Funding/Donations	11	49	0	0	0	0	0	0	60
Total:	1,552	5,179	<u>((0))</u> <u>2,675</u>	<u>((0))</u> <u>2,675</u>	<u>((0))</u> <u>2,675</u>	<u>((0))</u> <u>2,675</u>	<u>((0))</u> <u>2,675</u>	<u>((0))</u> <u>2,675</u>	<u>((6,731))</u> <u>22,781</u>
Fund Appropriations/Allocations									
Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount	0	440	0	0	0	0	0	0	440
Transportation Operating Fund	1,552	4,739	<u>((0))</u> <u>2,675</u>	<u>((0))</u> <u>2,675</u>	<u>((0))</u> <u>2,675</u>	<u>((0))</u> <u>2,675</u>	<u>((0))</u> <u>2,675</u>	<u>((0))</u> <u>2,675</u>	<u>((6,291))</u> <u>22,341</u>
Total*:	1,552	5,179	<u>((0))</u> <u>2,675</u>	<u>((0))</u> <u>2,675</u>	<u>((0))</u> <u>2,675</u>	<u>((0))</u> <u>2,675</u>	<u>((0))</u> <u>2,675</u>	<u>((0))</u> <u>2,675</u>	<u>((6,731))</u> <u>22,781</u>
O & M Costs (Savings)			0	0	0	0	0	0	0

* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.