

Seattle Department of Transportation

New Traffic Signals

BCL/Program Name:	Mobility-Capital	BCL/Program Code:	19003
Project Type:	New Facility	Start Date:	ONGOING
Project ID:	TC367700	End Date:	ONGOING
Location:	Citywide		
Neighborhood Plan:	Not in a Neighborhood Plan	Council District:	More than one
Neighborhood District:	In more than one District	Urban Village:	In more than one Urban Village

This ongoing project installs new traffic signals or significant capital improvements to existing signals to improve traffic flow, reduce the frequency and severity of traffic collisions, and support pedestrian, bicycle or transit activity. Location choices are based upon pedestrian, bicycle and vehicle volumes; school, senior citizen, and handicapped accessible crossing requirements; transit speed and reliability; and collisions frequency criteria.

	LTD Actuals	2015 Rev	2016	2017	2018	2019	2020	2021	Total
Revenue Sources									
<u>Transportation Move Seattle Levy – Lid Lift</u>	<u>0</u>	<u>0</u>	<u>382</u>	<u>396</u>	<u>404</u>	<u>412</u>	<u>420</u>	<u>428</u>	<u>2,442</u>
Transportation Funding Package - Parking Tax	0	0	116	119	123	128	132	135	753
Total:	0	0	(116) <u>498</u>	(119) <u>515</u>	((123)) <u>527</u>	((128)) <u>540</u>	((132)) <u>552</u>	((135)) <u>563</u>	((753)) <u>3,195</u>
Fund Appropriations/Allocations									
Transportation Operating Fund	0	0	(116) <u>498</u>	(119) <u>515</u>	((123)) <u>527</u>	((128)) <u>540</u>	((132)) <u>552</u>	((135)) <u>563</u>	((753)) <u>3,195</u>
Total*:	0	0	(116) <u>498</u>	(119) <u>515</u>	((123)) <u>527</u>	((128)) <u>540</u>	((132)) <u>552</u>	((135)) <u>563</u>	((753)) <u>3,195</u>

* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.