

## Seattle Department of Transportation

### Sound Transit North Link Station Bike and Pedestrian Improvements

<b>BCL/Program Name:</b>	Mobility-Capital	<b>BCL/Program Code:</b>	19003
<b>Project Type:</b>	Improved Facility	<b>Start Date:</b>	Q1/2013
<b>Project ID:</b>	TC367350	<b>End Date:</b>	Q4/2020
<b>Location:</b>	TBD		
<b>Neighborhood Plan:</b>	Northgate	<b>Council District:</b>	4
<b>Neighborhood District:</b>	North	<b>Urban Village:</b>	Northgate

This project will construct pedestrian and bicycle improvements to enhance access to the planned Sound Transit Light Rail station at Northgate. The improvements include a cycle track along 1st Avenue NE that is planned to begin design in 2013, and additional pedestrian and bicycle improvements that will begin design in 2015.

	LTD Actuals	2015 Rev	2016	2017	2018	2019	2020	2021	Total
<b>Revenue Sources</b>									
<u>Transportation Move Seattle Levy – Lid Lift</u>	<u>0</u>	<u>0</u>	<u>2,500</u>	<u>7,500</u>	<u>4,000</u>	<u>1,000</u>	<u>0</u>	<u>0</u>	<u>15,000</u>
Real Estate Excise Tax II	0	500	0	0	0	0	0	0	500
Street Vacations - SVF	0	0	1,016	0	0	0	0	0	1,016
Federal Grant Funds	436	881	0	0	0	0	0	0	1,317
Transportation Funding Package - Parking Tax	0	500	0	0	0	0	0	0	500
Transportation Funding Package - Lid Lift	147	53	0	0	0	0	0	0	200
User Fees	0	3,984	0	0	0	0	0	0	3,984
To be determined	0	0	0	<del>((8,181))</del>	<del>((14,570))</del>	<del>((2,550))</del>	<del>((2,500))</del>	0	<del>((27,801))</del>
			<u>0</u>	<u>0</u>	<u>10,570</u>	<u>1,550</u>	<u>681</u>		<u>12,801</u>
<b>Total:</b>	583	5,918	<del>((1,016))</del>	<del>((8,181))</del>	14,570	2,550	<del>((2,500))</del>	0	35,318
			<u>3,516</u>	<u>7,500</u>			<u>681</u>		
<b>Fund Appropriations/Allocations</b>									
Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount	0	500	0	0	0	0	0	0	500
Cumulative Reserve Subfund - Street Vacation Subaccount	0	0	1,016	0	0	0	0	0	1,016
Transportation Operating Fund	583	5,418	<del>((0))</del>	<del>((0))</del>	<del>((0))</del>	<del>((0))</del>	0	0	<del>((6,001))</del>
			<u>2,500</u>	<u>7,500</u>	<u>4,000</u>	<u>1,000</u>			<u>21,001</u>
<b>Total*:</b>	583	5,918	<del>((1,016))</del>	<del>((0))</del>	<del>((0))</del>	<del>((0))</del>	0	0	<del>((7,517))</del>
			<u>3,516</u>	<u>7,500</u>	<u>4,000</u>	<u>1,000</u>			<u>22,517</u>
<b>O &amp; M Costs (Savings)</b>			0	0	0	0	0	0	0
<b>Spending Plan by Fund</b>									
Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount		0	500	0	0	0	0	0	500
Cumulative Reserve Subfund - Street Vacation Subaccount		0	1,016	0	0	0	0	0	1,016

\* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.

Transportation Operating Fund	4,233	<del>((845))</del> <u>3,345</u>	<del>((340))</del> <u>7,840</u>	<del>((0))</del> <u>4,000</u>	<del>((0))</del> <u>1,000</u>	0	0	<del>((5,418))</del> <u>20,418</u>
To Be Determined	0	0	<del>((8,181))</del> <u>0</u>	<del>((14,570))</del> <u>10,570</u>	<del>((2,550))</del> <u>1,550</u>	<del>((2,500))</del> <u>681</u>	0	<del>((27,801))</del> <u>12,801</u>
<b>Total:</b>	4,233	<del>((2,361))</del> <u>4,861</u>	<del>((8,521))</del> <u>7,840</u>	14,570	2,550	<del>((2,500))</del> <u>681</u>	0	34,735

\* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.

**2016 - 2021 Proposed Capital Improvement Program**